



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	14	\$33,228	\$46,538	\$63,910	\$0
4140	Election, Registration, and Vital Statistics	14	\$25,646	\$39,114	\$33,204	\$0
4150	Financial Administration	14	\$44,830	\$49,812	\$56,102	\$0
4152	Property Assessment	14	\$18,705	\$21,515	\$30,175	\$0
4153	Legal Expense	14	\$5,365	\$15,000	\$15,000	\$0
4155	Personnel Administration	14	\$17,963	\$19,651	\$9,941	\$0
4191	Planning and Zoning	14	\$1,917	\$8,100	\$7,700	\$0
4194	General Government Buildings	14	\$16,849	\$23,075	\$30,551	\$0
4195	Cemeteries	14	\$14,215	\$14,850	\$15,800	\$0
4196	Insurance Not Otherwise Allocated	14	\$6,607	\$3,461	\$4,077	\$0
4197	Advertising and Regional Associations	14	\$0	\$1	\$1	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	14	\$9,185	\$13,946	\$14,700	\$0
	General Government Subtotal		\$194,510	\$255,063	\$281,161	\$0
Public Safety						
4210	Police	14	\$400,207	\$417,547	\$431,063	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire	14	\$514	\$500	\$300	\$0
4240	Building Inspection	14	\$10,398	\$11,500	\$11,500	\$0
4290	Emergency Management	14	\$0	\$5,000	\$1	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$411,119	\$434,547	\$442,864	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	14	\$315,383	\$403,498	\$520,001	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$315,383	\$403,498	\$520,001	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	14	\$91,368	\$98,644	\$88,771	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$91,368	\$98,644	\$88,771	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals	14	\$1,000	\$2,858	\$500	\$0
4419	Other Health		\$0	\$0	\$0	\$0
	Health Subtotal		\$1,000	\$2,858	\$500	\$0
Welfare						
4441	Welfare Administration		\$0	\$0	\$0	\$0
4442	Direct Assistance	14	\$0	\$0	\$10,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments	14	\$0	\$0	\$3,799	\$0
4449	Other Welfare		\$3,799	\$13,799	\$0	\$0
	Welfare Subtotal		\$3,799	\$13,799	\$13,799	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	14	\$4,216	\$4,217	\$4,217	\$0
4550	Library	14	\$14,000	\$14,000	\$16,000	\$0
4583	Patriotic Purposes	14	\$0	\$200	\$200	\$0
4589	Other Culture and Recreation	14	\$607	\$3,850	\$3,850	\$0
	Culture and Recreation Subtotal		\$18,823	\$22,267	\$24,267	\$0
Conservation and Development						
4611	Conservation Administration	14	\$447	\$501	\$1,001	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$447	\$501	\$1,001	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	14	\$0	\$1	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$1	\$1	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$20,335	\$25,000	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$200,000	\$0	\$0
	Capital Outlay Subtotal		\$20,335	\$225,000	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations				\$1,372,365	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4909	Improvements Other than Buildings	10	\$10,000	\$0
	<i>Purpose: Painting of the Town House</i>			
4909	Improvements Other than Buildings	11	\$32,000	\$0
	<i>Purpose: Property Re-evaluation</i>			
4909	Improvements Other than Buildings	12	\$5,000	\$0
	<i>Purpose: Design for expansion of Town Office</i>			
4915	To Capital Reserve Funds	13	\$150,000	\$0
	<i>Purpose: Add to Road and Bridge Repair Capital Reserve Fund</i>			
Total Proposed Special Articles			\$197,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund	14	\$16,054	\$3,054	\$10,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	14	\$18,146	\$12,500	\$8,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	14	\$13,158	\$12,203	\$6,002
	Taxes Subtotal		\$47,358	\$27,757	\$24,002
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	14	\$197,746	\$195,000	\$200,000
3230	Building Permits	14	\$15,003	\$10,000	\$5,000
3290	Other Licenses, Permits, and Fees	14	\$3,251	\$1,798	\$3,200
	Licenses, Permits, and Fees Subtotal		\$216,000	\$206,798	\$208,200
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant	14	\$0	\$0	\$500
3352	Meals and Rooms Tax Distribution	14	\$72,620	\$72,620	\$65,000
3353	Highway Block Grant	14	\$62,242	\$33,946	\$35,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$550	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$7,395	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		\$142,257	\$107,116	\$100,500



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Charges for Services					
3401	Income from Departments		\$1,176	\$0	\$0
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$1,176	\$0	\$0
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	14	\$0	\$400	\$500
3502	Interest on Investments	14	\$46,657	\$30,000	\$25,000
3503	Other	14	\$0	\$0	\$300
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations	14	\$0	\$0	\$50
3509	Revenue from Misc Sources Not Otherwise Classified	14	\$537	\$330	\$13,982
Miscellaneous Revenues Subtotal			\$47,194	\$30,730	\$39,832
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	11, 12, 10	\$231,665	\$225,000	\$47,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$231,665	\$225,000	\$47,000
Other Financing Sources					
3934	Proceeds from LT Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$685,650	\$597,401	\$419,534



Budget Summary

Item	Period ending 12/31/2024
Operating Budget Appropriations	\$1,372,365
Special Warrant Articles	\$197,000
Individual Warrant Articles	\$0
Total Appropriations	\$1,569,365
Less Amount of Estimated Revenues & Credits	\$419,534
Estimated Amount of Taxes to be Raised	\$1,149,831