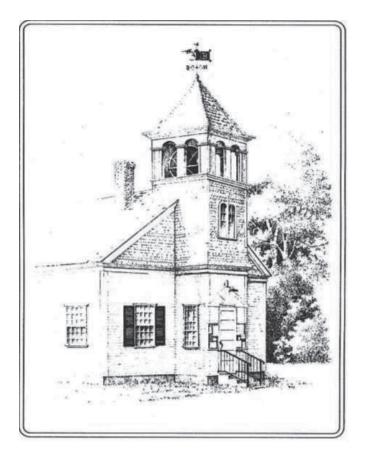
# **ANNUAL REPORTS**

# **OF THE TOWN OFFICERS**

# BROOKFIELD, NEW HAMPSHIRE 2023



For the fiscal year ending December 31, 2023 Vital Statistics for 2023

# **Rules of Procedure for Town Meeting**

By state law (RSA 40:4, I) the Moderator sets the rules and procedures of the meeting.

### 1. Rules for Debate

- a. Only registered voters may speak unless a majority of the voters present decide otherwise.
- b. Those wishing to be recognized should raise their hands or stand. Once the Moderator recognizes you, please state your full name.
- c. Only one person the one recognized by the Moderator may speak at any one time.
- d. All speakers are expected to direct the debate to the Moderator, and no conversations directed to others on the floor will be allowed.
- e. When you have the floor to speak, you should address the issue under consideration, or you may be ruled out of order.
- f. Any voter may question a procedural ruling by the Moderator by asking to appeal the ruling to the body as a whole. A simple majority is required to overrule the Moderator.
- g. Questions about the process are encouraged, as it may often seem confusing, but everyone should remember that debate leading to decision is the primary purpose of the meeting.

### 2. Voting on Articles

- a. The Moderator will not accept motions to "call the question" until, in his judgment, all have had a fair opportunity to express their views.
- b. The Moderator will not accept motions to "table" or "indefinitely postpone" an article without a reason for taking this action rather than simply voting down an article. If citizens want to dispose of an article, they should simply vote the article down. This prevents the confusion of people having to vote positively to dispose of an article.
- c. The Moderator will only accept motions to "pass over" an article if more than one article on the warrant addresses the same question, and then only for the purpose of not confusing a decision reached by the meeting.
- d. Only one reconsideration of an article will be recognized.
- e. Seven voters are required to question the Moderator's ruling on the outcome of a vote. If a voice vote is questioned, there will be a show of hands and/ or a division of the house. If the vote remains in question, there will be a secret ballot. This must happen before any other business occurs.

### 3. Amendments

- a. Motions to amend an article must be in writing. The Clerk will have paper and pencils.
- b. The Moderator will allow consideration of no more than one amendment at a time. i.e., no motions to amend a motion to amend.
- c. Amendments which simply negate the intent of the motion such as inserting the word "not" will be ruled out of order as they confuse people as to which way they intend to vote. To repeat: If citizens want to dispose of an article, they should simply vote the article down.

**Annual Reports** 

of the

**Town Officers** 

Brookfield

**Carroll County** 

**New Hampshire** 

2023

Fiscal year ending December 31, 2023

Vital Statistics for 2023

**Town Office Building** 

267 Wentworth Road

Brookfield, NH 03872

(603) 522-3688

www.brookfieldnh.org

**Emergency Telephone Number** 

**911** Fire, Police, and Ambulance

Selectmen Hours

Town Office Building Available by appointment

#### **Selectmen Meetings**

First and Third Tuesday, 6:00 pm Town Office Building

### **Administrative Assistant Hours**

Wednesday, 8:30 am to 12:30 pm Town Office Building

### **Town Clerk Hours**

Monday, 9:00 am to 5:00 pm Tuesday, 3:00 pm to 5:00 pm Wednesday, 3:00 pm to 5:00 pm Town Office Building

#### **Tax Collector Hours**

Second and Fourth Fridays, 10:00 am to 2:00 pm Town Office Building

### **Assessor Clerk Hours**

Thursday, 8:30 am to 10:30 am Friday, 8:30 am to 10:30 am Town Office Building

### Building Inspector / Code Enforcement Officer Hours By appointment

Town Office Building

### **Planning Board Meeting**

Second Monday of the month, 7:00 pm Town Office Building

### Heritage Commission Meeting

Third Wednesday of the month, 6:00 pm Town Office Building

### Conservation Commission Meeting As Needed

# **Trustees of the Trust Funds Meeting**

Quarterly, 6:30 pm Town Office Building

# **Cemetery Trustees**

As posted on the website

Meeting dates and times are subject to change; please check the website.



# Table of Contents

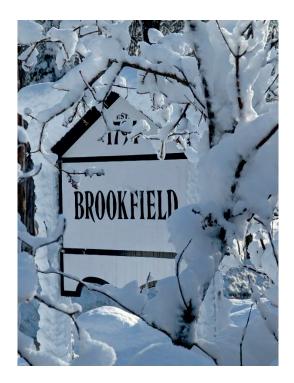
| Town Officials  |    |
|---|----|
| Warrant – Town Meeting March 18, 2023                               | 5  |
| Warrant Articles – Town Election March 12, 2024                     | 12 |
| MS-636  | 15 |
| MS-535  | 22 |
| Board of Selectmen  |    |
| Tax Rate History  |    |
| Town Maintenance Plan   |    |
| Archivist   |    |
| Assessor Clerk  |    |
| MS-1  |    |
| Cemetery Trustees   |    |
| Code Enforcement  |    |
| Conservation Commission   |    |
| Emergency Management  |    |
| Forest Fire Warden  |    |
| Gafney Library  |    |
| GWRSD   |    |
| Heritage Commission   |    |
| Graveyard Project   |    |
| Planning Board  |    |
| Road Agent  |    |
| Strafford Regional Planning Commission                              |    |
| Supervisors of the Checklist  |    |
| Tax Collector   |    |
| MS-61   |    |
| Timber and Gravel Monitor   |    |
| Town Clerk  |    |
| Vital Statistics  |    |
| Volume of Registrations and Licensing                               |    |
| Revenue   |    |
| Treasurer   |    |
| Profit & Loss Statement   |    |
| Cash Book Accounts  |    |
| Payroll   |    |
| Vendor Payments   |    |
| Trustees of the Trust Funds   |    |
| Capital Reserve Trust Funds as of December 31, 2023                 |    |
| Capital Reserve Trust Funds as of December 31, 2023                 |    |
| Common Expendable Trust Funds as of December 31, 2023               |    |
| Wakefield Fire and Rescue Department<br>Wakefield Police Department |    |
| Wakefield Transfer Station  |    |
| Wakefield Food Pantry   |    |
| Zoning Board of Adjustment  |    |
| Luning Duard VI Aujustinuni   |    |

# **Town Officials**

| Position                         | osition Individual               |          |
|----------------------------------|----------------------------------|----------|
| Selectmen                        | Ed Gauthier                      | 2026 – E |
|                                  | Rich Zacher, Chair               | 2024 – E |
|                                  | Brian Robischeau                 | 2025 – E |
| Administrative Assistant         | Cassandra Rodil                  | А        |
| Archivist                        | Craig Evans                      | А        |
|                                  | Kristin Whitworth, Assistant     | А        |
| Ballot Clerks                    | Frank Frazier                    | А        |
|                                  | Rob Collins                      | А        |
|                                  |                                  |          |
| <b>Board of Assessors</b>        | Selectmen                        |          |
|                                  | R. B. Wood & Associates, LLC     |          |
|                                  | Bob Nielsen, Assessor Clerk      | А        |
|                                  | Susan Raban, File Clerk          | Α        |
| Cemetery Trustees                | Roberta Holland                  | 2026 - E |
|                                  | Pam Skeffington                  | 2024 - A |
|                                  | Kate Niewenhous                  | 2025 - A |
|                                  | Rich Zacher, Selectman's Rep     |          |
| Code Enforcement Officer         | Jeff Greenhalgh                  | А        |
| <b>Conservation Commission</b>   | Frank Frazier, Chair             | 2025 – A |
|                                  | Pat Girard                       | 2025 – A |
|                                  | Jeremy Marcotte                  | 2026 – A |
|                                  | Faith Buell                      | 2025 – A |
|                                  | Leah Gage                        | 2026 – A |
|                                  | Ed Gauthier, Selectman's Rep     |          |
| Emergency Management<br>Director | Bradford N. Williamson, Director | А        |
|                                  | William Nelson, Deputy Director  | Α        |
| Forest Fire Wardens              | Bradford N. Williamson, Warden   | А        |
|                                  | Janet S. Williamson, Deputy      | А        |
|                                  | Michael Moore, Deputy            | А        |
|                                  | David Champy II, Deputy          | А        |

| Position                 | Individual  | Term Expires<br>(E=Elected /<br>A=Appointed)                         |
|--------------------------|---|--|
| Health Officer           | Dr. Christopher Proulx, DC  | A  |
| Heritage Commission      | Marilou MacLean, Chair<br>Harriet Wilson, Secretary<br>Sandra Pace<br>Robert Servacek<br>Susan Raban<br>Jan Ledbetter, Alternate<br>Brian Robischeau, Selectmen's Rep | 2025 – A<br>2026 – A<br>2025 – A<br>2024 – A<br>2025 – A             |
| Moderator                | Jim Cowles<br>Jan Ledbetter, Assistant Moderator  | 2024 - Е<br>А  |
| Planning Board           | Tim Straz, Chair<br>Ed Ingalls, Vice Chair<br>Terry Ward<br>Kerry McMenamy<br>Gus Stratton<br>Marshall Goldberg, Alternate<br>Rich Zacher, Selectmen's Rep            | 2024 - E<br>2026 - A<br>2025 - E<br>2025 - E<br>2024 - E<br>2024 - A |
| Road Agent               | Kinville Construction:<br>Chris Kinville  |  |
| Supervisors of Checklist | Susan Raban<br>Cheryl Perry<br>Maryann Lynch  | 2024 – E<br>2026 – E<br>2028 – E                                     |
| Tax Collector            | Diana Peckham<br>Rose Zacher, Deputy  | 2025 – E<br>A  |
| Town Clerk               | Karen Servacek  | 2025 – E   |
| Treasurer                | Joanne Dolbear<br>Kate Kinville, Deputy   | 2025 – E<br>A  |
| Trustees of Trust Funds  | Meg Ingalls, Chair<br>Richard Nordin, Secretary<br>Susan Weiske<br>Brian Robischeau, Selectmen's Rep.   | 2024 – E<br>2025 – E<br>2026 – E                                     |
| Welfare Officer          | Amber Marcoux   | А  |

| Position                            | Individual                   | <i>Term Expires</i><br>(E=Elected /<br>A=Appointed) |  |  |
|-------------------------------------|------------------------------|---|--|--|
| Website                             | CivicCMS                     | /   |  |  |
|                                     | Rose Zacher                  | А   |  |  |
|                                     | Cassandra Rodil              | А   |  |  |
| Zoning Board of Adjustment          | Michael Moore                | 2026 – A  |  |  |
|                                     | Susan Weiske                 | 2024 - A  |  |  |
|                                     | Dulcie Lavender              | 2024 - A  |  |  |
|                                     | Christopher Proulx           | 2026 - A  |  |  |
|                                     | Doug Stefano, Chair          | 2026 - A  |  |  |
|                                     | Abigal Root, Secretary       | А   |  |  |
|                                     | Ed Gauthier, Selectmen's Rep |   |  |  |
| Wakefield Animal Control<br>Officer | Wilbert 'Buck' Ryan          |   |  |  |
| Wakefield Fire Chief                | Todd Nason                   |   |  |  |
| Wakefield Police Chief              | Michael Fenton               |   |  |  |



# Warrant – Town Meeting March 18, 2023



State of New Hampshire

The resilience of Brookfield residents was evident on Election Day when voters braved a Noreaster to participate in the democratic process. After careful consideration and collaboration with other moderators in the GWSD and Town officials, it was decided to move forward with the Election as planned on March 14. It marked the first time we invoked the new eligibility for absentee ballots due to the declaration of a weather emergency, and a total of 153 total votes were cast.

Moderator Jim Cowles called the 229<sup>th</sup> meeting of the Town of Brookfield to order at 3:00 PM on Saturday, March 18,2023, with 43 registered Brookfield voters in attendance. After leading residents in the Pledge of Allegiance and a moment of silence to honor our Service Members and Town residents who passed away during the year, the Moderator introduced Selectmen Richard Surette, Richard Zacher, and Brian Robischeau. The Moderator also recognized those officials who are leaving office and thanked them for their service to the Town.

Moderator Cowles provided the meeting format and asked for a motion to dispense with the reading of the Rules of Order that are printed on the inside cover of the annual report. The motion was made by Ed Gauthier, seconded by Susan Raban, and passed unanimously. The results of the Election and Warrant Articles 1 through 9 acted on by ballot on March 14, 2023, were announced by the Moderator.

### **Election Results:**

### Article 1: Town Officers

| Selectman (3 years): Ed Gauthier                  | 84 votes             |
|---|----------------------|
| Moderator (1 years): James Cowles                 | 138 votes            |
| Trustee of the Trust Fund (3 years): Susan Weiske | 17 votes by write-in |
| Cemetery Trustee (3 years): Roberta Holland       | 137 votes            |
| Planning Board (3 years): Edmund Ingalls          | 136 votes            |

<u>Article 2:</u> Are you in favor of adoption of Amendment No. 1 as proposed by the Planning Board for the Brookfield zoning ordinance as follows: delete the definition of "accessory building" and adopt instead a definition of "ancillary structure" as anything constructed, the use of which requires location on or in the ground, or attachment to something having a location on or in the ground, which is incidental to the primary dwelling. (*Majority Vote Required*) – *By Ballot - The Planning Board approves* (7-0-0).

**Yes: 104** No: 42

<u>Article 3:</u> Are you in favor of adoption of Amendment No. 2 as proposed by the Planning Board for the Brookfield zoning ordinance as follows: amend the building lot requirements in the Residential-Agricultural Zone to require that ancillary structures of greater than 50 square feet in area must be set back at least 20 feet from any lot line. (*Majority Vote Required*) – *By Ballot - The Planning Board approves (7-0-0).* 

Yes: 111 No: 38

<u>Article 4:</u> Are you in favor of adoption of Amendment No. 3 as proposed by the Planning Board for the Brookfield zoning ordinance as follows: amend the building lot requirements in the Residential-Agricultural Zone to require that frontage on a private road be on an approved private road; and to require that lot access be provided from the required road frontage? (*Majority Vote Required*) – *By Ballot - The Board approves (6-0-1)*.

Yes: 116 No: 32

<u>Article 5:</u> Are you in favor of adoption of Amendment No. 4 as proposed by the Planning Board for the Brookfield zoning ordinance as follows: amend the building lot requirements in the Residential-Agricultural Zone to require that lots of less than 2 acres in the Cedar Park subdivision comply with the generally applicable side or rear setbacks if the side or rear property line abuts a right of way, pond, lake, stream, brook, watercourse, marsh, or seasonally wet area? *(Majority Vote Required) – By Ballot - The Planning Board approves (7-0-0).* 

Yes: 126 No: 20

<u>Article 6:</u> Are you in favor of adoption of Amendment No. 5 as proposed by the Planning Board for the Brookfield zoning ordinance as follows: to delete from the ordinance sections identifying "non-permitted uses," which will clarify that the ordinance is a permissive zoning ordinance and that only those uses which are listed in the ordinance are permitted. (*Majority Vote Required*) – *By Ballot - The Planning Board approves (7-0-0).* 

Yes: 104 No: 40

<u>Article 7:</u> Are you in favor of adoption of Amendment No. 6 as proposed by the Planning Board for the Brookfield zoning ordinance as follows: to replace Article II, A (1)(b) regarding home businesses and home occupations with new language defining and separating the two uses and allowing both in the Residential Agricultural Zone by operating permit issued by the Selectmen upon a finding that certain criteria are met. Home occupations are uses conducted entirely within a dwelling or accessory building only by members of the family which are domiciled at the

property; home businesses would allow up to four non-resident individuals. Home occupations may not change the outside appearance of any buildings, have any outside storage or display areas, generate unusual amounts of traffic or create a hazard or nuisance to any person or property. Home businesses must be secondary to the residential use of the property and not alter the character of the neighborhood or reduce surrounding property values; may not result in any external evidence of the business activities; have no outdoor display of goods or materials or equipment unless screened; have no window displays; or change the exterior appearance of the structures on the property, unless approved by the Selectmen. (Majority Vote Required) – By Ballot - The Planning Board approves (7-0-0)

Yes: 104 No: 42

<u>Article 8:</u> Are you in favor of adoption of Amendment No. 7 as proposed by the Planning Board for the Brookfield zoning ordinance as follows: add to the conditions under which Accessory Dwelling Units are permitted a restriction that the area of the ADU may not exceed 30% of the total floor area of the single family dwelling, including the ADU, or 750 square feet, whichever is larger; and to prohibit the use of campers, RVs, or manufactured homes as ADUs. *(Majority Vote Required) – By Ballot - The Planning Board approves (4-3-0)* 

Yes: 77 No: 58

<u>Article 9:</u> Are you in favor of adoption of Amendment No. 8 as proposed by the Planning Board for the Brookfield zoning ordinance as follows: add the following general provision to ensure compliance with HB 1021 (2022): "The use of land or structures primarily for religious purposes are permitted in all zoning districts, provided they comply with the Ordinance's provisions regarding height of structures, yard sizes, lot area, setbacks, open space and building coverage requirements." (*Majority Vote Required*) – *By Ballot - The Planning Board approves* (7-0-0)

Yes: 103 No: 40

<u>Article 10:</u> Shall the Town of Brookfield accept the provisions of RSA 53-G:1-RSA 53-G:11 providing for the establishment of a communications district, together with the municipalities of Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hales Location, Harts Location, Jackson, Madison, Moultonborough, Ossipee, Tamworth and Tuftonboro in accordance with the provisions of the proposed agreement filed with the Brookfield Governing Body. *(Majority Vote Required). The Selectmen recommend this article.* 

Discussion: The article supports providing internet service to Brookfield. There is no associated cost to join the communications district but the collaboration with other municipalities will help leverage service. Steve Berry and Marshall Goldberg are the Brookfield representatives. Motion: Richard Zacher; Second: Brian Robischeau Article 10 passed by majority.

<u>Article 11:</u> To see if the Town will raise and appropriate the sum of **\$200,000** to repair the Town's roads; and if the amount of **\$200,000** is authorized to be withdrawn from the Road and Bridge Repair Capital Reserve Fund. (*Majority Vote Required*). *The Selectmen recommend this article*.

Discussion: Our Town roads require repairs that have not been feasible over the last few years

due in part to COVID, costs, and the transition to a new road agent. The Selectmen will work with the Road Agent and residents to prioritize the work and seek bids on the work this Spring. Selectman Zacher explained that the withdraw of these funds will result in a fund balance of \$0. No money will go into the budget for this fund for next year, which means that the funding for next year will come from taxation. The fund will not be closed.

Motion: Ed Comeau; Second: Ed Gauthier

### Article 11 passed unanimously.

<u>Article 12:</u> To see if the Town will vote to raise and appropriate the sum of \$7,000 for the Property Re-Re-evaluation Capital Reserve Fund and said sum to be deposited into the Property Re-evaluation Capital Reserve Fund. *(Majority Vote Required). The Selectmen recommend this article.* 

Discussion: This amount is for the next property revaluations in 2024, as required in New Hampshire every 5 years. The current amount in the fund is \$29,386. Motion: Richard Surette; Second Leah Gage Article 12 passed by majority.

<u>Article 13:</u> To see if the Town will vote to discontinue the Cable and Internet Capital Reserve Fund created in 2019. Said funds and accumulated interest to date of withdrawal are to be transferred to the Town's general fund. *(Majority Vote Required). The Selectmen recommend this article.* 

Discussion: The fund was initially created in anticipation of the Town's contribution to the cost to provide service to Brookfield – the current balance of approximately \$11,083 will be moved to the General Fund. Due to Breezeline's franchising the service from Wolfeboro, there was no cost include service to the Route 109 corridor. Harriet Wilson clarified that there are a few areas on Clark and Tumbledown Roads that will still not have service due to cost-prohibitive additional charges by providers to establish the connections.

Motion: Richard Zacher; Second: Susan Wieske

### Article 13 passed unanimously.

<u>Article 14:</u> To see if the Town will vote to raise and appropriate the sum of **\$25,000** to be withdrawn from the Town House Capital Reserve Fund for the repair of the Town House windows and interior painting. *(Majority Vote Required). The Selectmen recommend this article.* 

Discussion: For many reasons, including COVID, and the complexity of the renovations on a building listed on the National Register of Historic Buildings, it has been difficult to secure contracts for the projects. The work excludes the schoolhouse portion of the building. The existing windows will be restored (not replaced) in-keeping with requirements for preservation by the U.S. Department of Interior. Painting estimates have been for less than \$5000.00 to complete the walls that are currently primed following recent plaster repairs. Stenciling is not included and will be a considered later at an additional cost.

Motion: Ed Gauthier; Second Leah Gage

### Article 14 passed unanimously.

<u>Article 15:</u> To see if the Town will vote to raise and appropriate the Selectmen's recommended sum of **\$1,231,078.00** for the Town Operating Budget. Said sum does not include special or

individual articles addressed in this Warrant. (*Majority Vote Required*). The Selectmen recommend this article.

Discussion: The Selectmen budget was completed with input at the public meeting January 30<sup>th</sup>. The Selectmen carefully considered costs and needs of the community to try to maintain a stagnant budget for 2023. Mark O'Brien inquired about the significant increase in the cost of Fire & Safety protection from Wakefield. Our expenses reflect the increase in capital revenue needed for equipment, salaries, and benefits for employed staff, rather than a volunteer fire department.

Frank Frazier proposed to amend budget line 4445.402 to be \$1600.00. The \$100.00 increase will be used to provide a donation to the Moose Mountain Regional Greenways organization (MMRG) on behalf of the Brookfield Conservation Commission and the citizens of Brookfield. The organization provides a lot of support for conservation of Town land and education to residents. Frank mentioned that in the past, the Town has donated \$500. Motion to amend and seconded:

<u>Amended Article 15</u>: To see if the Town will vote to raise and appropriate \$1,231,178.00 for the Town Operating Budget. Said sum does not include special or individual articles addressed in this Warrant. (*Majority vote required*).

Motion: Ed Gauthier; Second Terry Ward

The amendment passed unanimously.

The amended Article 15 was then read and passed unanimously.

### **Other Business:**

Bob Servacek shared the significance of the 200<sup>th</sup> anniversary of the Town House and welcomed residents to participate in the series of events planned for the year and to pick-up a brochure with the entire schedule, including special presentations, ice cream social, barbeque, and Christmas breakfast. He invited the voters to enjoy cake and coffee provided by the Heritage to kick-off the 200<sup>th</sup> anniversary at the close of the meeting.

Frank Frazier described Brookfield's three significant watersheds and how Wakefield relies on water from Brookfield. He also described conservation areas in Brookfield and encouraged residents to consider volunteering to work with the Commission. Frank invited the Town to participate in Earth Day by joining Brookfield's annual clean-up day on April 22.

Harriet Wilson invited residents to also attend the first event of the Heritage Commission celebration on April 22 at 10:00 a.m. for a history of the Town House.

The Board of Selectman honored outgoing Selectman Chair Richard Surette with an engraved pewter plate in recognition of his 6 years of service on the Board of Selectmen.

The meeting adjourned at 3:54 p.m.

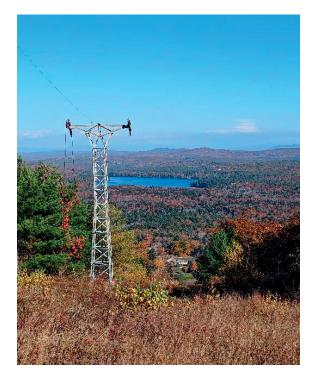
Respectfully submitted,

Jarend Seward

Karen Servacek Brookfield Town Clerk

### Views from Brookfield





Left: Mount Washington View from the top of Tibbits Hill Road. Right: View from the top of Moose Mountain Recreation down to Kingswood Lake.

# <u>Warrant Articles – Town Election March 12, 2024</u> <u>Town Meeting March 16, 2024</u>



State of New Hampshire

The inhabitants of the Town of Brookfield in the County of Carroll in said State qualified to vote in Town affairs.

You are hereby notified to meet at the Town House in said Brookfield on Tuesday, the Twelfth day of March 2024, to act upon Warrant Article 1 through 5 by official ballot. Polls will be open from 1:00 pm to 7:00 pm.

And you are hereby further notified to meet at the Town House in said Brookfield on Saturday, the Sixteenth day of March 2024, beginning at 10:00 am to act upon the following Articles 6 through 14.

- 1. To choose all necessary Town Officers for the coming year By Ballot.
- 2. Are you in favor of adoption of amendment #1 to the Brookfield Zoning Ordinance as recommended by the Planning Board as follows: Increase the minimum lot size in the Residential Agricultural Zone from two acres to five acres and require that at least two of those acres be contiguous non-hydric soils with slopes of less than 8%. (Majority Vote Required) By Ballot The Planning Board recommends (6-0-0)
- Are you in favor of adoption of amendment #2 to the Brookfield Zoning Ordinance as recommended by the Planning Board as follows: Increase the road frontage required in the Residential Agricultural Zone from 250 contiguous feet to 400 contiguous feet, with access to the lot via that contiguous frontage. (Majority Vote Required) – By Ballot – The Planning Board recommends (6-0-0)
- 4. Are you in favor of adoption of amendment #3 to the Brookfield Zoning Ordinance as recommended by the Planning Board as follows: adopt a new Article defining and

regulating the installation of various types of solar energy systems. (Majority Vote Required) – By Ballot – The Planning Board recommends (6-0-0)

- 5. By citizen's petition: Are you in favor of the adoption of the following Amendment to the Brookfield Zoning Ordinance: Add to the existing Section A 2c (page four) of the current Ordinance the following: "Lots located on Class VI Roads Lots having at least 500 feet of frontage on a Class VI Road may, upon successful completion of the permit process as set forth in RSA 674:41 and Brookfield Regulations, be developed with one dwelling. The lot shall have a minimum of 217,800 square feet (five acres). Subdivision of lots whose sole access or frontage is on a Class VI Road shall not be permitted." (Majority Vote Required) By Ballot The Planning Board does not recommend (3-1-2)
- 6. Shall the Town vote to readopt the provisions of RSA 72:28, Optional Veterans' Tax Credit? If readopted, the credit will apply to every resident of this state who is any person who is a veteran, as defined in RSA 21:50, and served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in this section, and continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from service; or the spouse or surviving spouse of such resident, provided that training for active duty by a member of the national guard or reserve shall be included as service under this subparagraph; (b) Every resident of this state who was terminated from the armed forces because of service-connected disability; or the surviving spouse of such resident. If adopted, the credit granted will be \$250, which is the amount adopted by the town in 2018. The Selectmen recommend this article.
- 7. Shall the Town vote to readopt the provisions of RSA 72:28-b, All Veteran's Tax Credit? If readopted, the credit will be available to any resident who is a veteran, as defined in RSA 21:50, and served not less than 90 days on active service in the armed forces of the United States and continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from service; or the spouse or surviving spouse of such resident, provided that training for active duty or state active duty by a member of the national guard or reserve shall be included as service under this paragraph; provided however that the person is not eligible for and is not receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$250 the same amount as the optional veterans' tax credit voted by the Town under RSA 72:28. The Selectmen recommend this article.
- 8. Is the Town in favor of establishing the office of Gafney Library Trustee to represent the Town of Brookfield on the Gafney Library Board of Trustees for a term of one year as provided in the current Bylaws of the Gafney Library, Inc. The library trustees have general charge, oversight, and direction of the fiscal and operational affairs and adoption of rules

and regulations that reflect the purpose of the Gafney Library Corporation. The Selectmen recommend this article.

- 9. Is the Town in favor of using RSA 669:16 and RSA 669:54-669:60 to elect the Gafney Library Trustee by unofficial ballot at this town meeting to serve until the next Town election. The Selectmen recommend this article.
- 10. To see if the Town will vote to raise and appropriate the sum of \$10,000 for painting the exterior of the Town House and authorize the withdrawal of said sum from the Town House Repair Capital Reserve Fund. (Majority Vote Required) The Selectmen recommend this appropriation.
- 11. To see if the Town will vote to raise and appropriate the sum of \$32,000 for the revaluation of properties in town and authorize the withdrawal of said sum from the Property Reevaluation Expendable Trust Fund. (Majority Vote Required) The Selectmen recommend this appropriation.
- 12. To see if the Town will vote to raise and appropriate the sum of \$5,000 for the development of a conceptual design for the expansion of the Town Office and authorize the withdrawal of said sum from the Town Building & Ground Maintenance Capital Reserve Trust Fund. (Majority Vote Required) The Selectmen recommend this appropriation.
- 13. To see if the Town will vote to raise and appropriate the sum of \$150,000 to be deposited into the Road and Bridge Repair Capital Reserve Fund. (Majority Vote Required). The Selectmen recommend this appropriation.
- 14. To see if the Town will vote to raise and appropriate the Selectmen's recommended sum of \$1,372,365 for the Town Operating Budget. Said sum does not include special or individual articles addressed in this Warrant. (Majority Vote Required) The Selectmen recommend this appropriation.

**Richard Zacher** 

Date 2

Brian Robischeau

Date

Date Z/G

Edward Gauthier

# <u>MS-636</u>



New Hampshire

# MS-636 ropriatio

2024

| Appr | opria | tions |
|------|-------|-------|

|              |  |         | Expenditures for | Appropriations                  |                         |                 |
|--------------|--|---------|------------------|---------------------------------|-------------------------|-----------------|
| Account      | Purpose                                      | Article | 12/31/2023       | for period ending<br>12/31/2023 | Proposed Appropria<br>e | nding 12/31/202 |
|              |  |         |                  |                                 | (Recommended) (M        | Not Recommended |
| General Go   | vernment                                     |         |                  |                                 |                         |                 |
| 4130         | Executive                                    | 14      | \$33,228         | \$46,538                        | \$63,910                | \$0             |
| 4140         | Election, Registration, and Vital Statistics | 14      | \$25,646         | \$39,114                        | \$33,204                | \$0             |
| 4150         | Financial Administration                     | 14      | \$44,830         | \$49,812                        | \$56,102                | \$0             |
| 4152         | Property Assessment                          | 14      | \$18,705         | \$21,515                        | \$30,175                | SI              |
| 4153         | Legal Expense                                | 14      | \$5,365          | \$15,000                        | \$15,000                | s               |
| 4155         | Personnel Administration                     | 14      | \$17,963         | \$19,651                        | \$9,941                 | s               |
| 4191         | Planning and Zoning                          | 14      | \$1,917          | \$8,100                         | \$7,700                 | SI              |
| 4194         | General Government Buildings                 | 14      | \$16,849         | \$23,075                        | \$30,551                | ş               |
| 4195         | Cemeteries                                   | 14      | \$14,215         | \$14,850                        | \$15,800                | \$              |
| 4196         | Insurance Not Otherwise Allocated            | 14      | \$6,607          | \$3,461                         | \$4,077                 | s               |
| 4197         | Advertising and Regional Associations        | 14      | \$0              | \$1                             | \$1                     | s               |
| 4198         | Contingency                                  |         | \$0              | \$0                             | \$0                     | s               |
| 4199         | Other General Government                     | 14      | \$9,185          | \$13,946                        | \$14,700                | s               |
|              | General Government Subtotal                  |         | \$194,510        | \$255,063                       | \$281,161               | s               |
|              |  |         |                  |                                 |                         |                 |
| Public Safe  | ty   |         |                  |                                 |                         |                 |
| 4210         | Police                                       | 14      | \$400,207        | \$417,547                       | \$431,063               | S               |
| 4215         | Ambulances                                   |         | \$0              | \$0                             | \$0                     | S               |
| 4220         | Fire   | 14      | \$514            | \$500                           | \$300                   | s               |
| 4240         | Building Inspection                          | 14      | \$10,398         | \$11,500                        | \$11,500                | s               |
| 4290         | Emergency Management                         | 14      | \$0              | \$5,000                         | \$1                     | s               |
| 4299         | Other Public Safety                          |         | \$0              | \$0                             | \$0                     | s               |
|              | Public Safety Subtotal                       |         | \$411,119        | \$434,547                       | \$442,864               | S               |
|              |  |         |                  |                                 |                         |                 |
|              | ation Center                                 |         |                  | **                              | **                      |                 |
| 4301         | Airport Administration                       |         | \$0              |                                 | \$0                     | S               |
| 4302         | Airport Operations                           |         | \$0              |                                 | \$0                     | SI              |
| 4309         | Other Airport                                |         | \$0              |                                 | \$0                     | s               |
|              | Airport/Aviation Center Subtotal             |         | \$0              | \$0                             | \$0                     | \$              |
| Highways a   | nd Streets                                   |         |                  |                                 |                         |                 |
| 4311         | Highway Administration                       |         | \$0              | \$0                             | \$0                     | s               |
| 4312         | Highways and Streets                         | 14      | \$315,383        | \$403,498                       | \$520,001               | s               |
|              | Bridese                                      |         | \$0              | \$0                             | \$0                     | s               |
| 4313         | Bridges                                      |         |                  |                                 |                         |                 |
| 4313<br>4316 | Street Lighting                              |         | \$0              | \$0                             | \$0                     | ş               |
|              | -  |         | \$0<br>\$0       |                                 | \$0<br>\$0              | s               |





### Appropriations

|            |   |         | Expenditures for | Appropriations    |                    |   |
|------------|---|---------|------------------|-------------------|--------------------|---|
| Account    | Purpose                                   | Article |                  | for period ending | Proposed Approprie | iations for period<br>anding 12/31/2024 |
|            |   |         |                  |                   | (Recommended) (    | Not Recommended                         |
| Sanitation |   |         |                  |                   |                    |   |
| 4321       | Sanitation Administration                 |         | \$0              | \$0               | \$0                | \$0                                     |
| 4323       | Solid Waste Collection                    | 14      | \$91,368         | \$98,644          | \$88,771           | \$0                                     |
| 4324       | Solid Waste Disposal                      |         | \$0              | \$0               | \$0                | \$0                                     |
| 4325       | Solid Waste Facilities Clean-Up           |         | \$0              | \$0               | \$0                | \$0                                     |
| 4326       | Sewage Collection and Disposal            |         | \$0              | \$0               | \$0                | \$0                                     |
| 4329       | Other Sanitation                          |         | \$0              | \$0               | \$0                | \$0                                     |
|            | Sanitation Subtotal                       |         | \$91,368         | \$98,644          | \$88,771           | \$0                                     |
| Water Dist | ribution and Treatment                    |         |                  |                   |                    |   |
| 4331       | Water Administration                      |         | \$0              | \$0               | \$0                | \$0                                     |
| 4332       | Water Services                            |         | \$0              | \$0               | \$0                | \$0                                     |
| 4335       | Water Treatment                           |         | \$0              | \$0               | \$0                | \$0                                     |
| 4338       | Water Conservation                        |         | \$0              | \$0               | \$0                | \$0                                     |
|            | Water Distribution and Treatment Subtotal |         | \$0              | \$0               | \$0                | \$0                                     |
| Electric   |   |         |                  |                   |                    |   |
| 4351       | Electric Administration                   |         | \$0              | \$0               | \$0                | \$0                                     |
| 4352       | Generation                                |         | \$0              | \$0               | \$0                | \$0                                     |
| 4353       | Purchase Costs                            |         | \$0              | \$0               | \$0                | \$0                                     |
| 4354       | Electric Equipment Maintenance            |         | \$0              | \$0               | \$0                | \$0                                     |
| 4359       | Other Electric Costs                      |         | \$0              | \$0               | \$0                | \$0                                     |
|            | Electric Subtotal                         |         | \$0              | \$0               | \$0                | \$0                                     |
| Health     |   |         |                  |                   |                    |   |
| 4411       | Health Administration                     |         | \$0              | \$0               | \$0                | \$0                                     |
| 4414       | Pest Control                              |         | \$0              | \$0               | \$0                | \$0                                     |
| 4415       | Health Agencies and Hospitals             | 14      | \$1,000          | \$2,858           | \$500              | \$0                                     |
| 4419       | Other Health                              |         | \$0              | \$0               | \$0                | \$0                                     |
|            | Health Subtotal                           |         | \$1,000          | \$2,858           | \$500              | \$0                                     |
| Welfare    |   |         |                  |                   |                    |   |
| 4441       | Welfare Administration                    |         | \$0              | \$0               | \$0                | \$0                                     |
| 4442       | Direct Assistance                         | 14      | \$0              | \$0               | \$10,000           | \$0                                     |
| 4444       | Intergovernmental Welfare Payments        |         | \$0              | \$0               | \$0                | \$0                                     |
| 4445       | Vendor Payments                           | 14      | \$0              | \$0               | \$3,799            | \$0                                     |
| 4449       | Other Welfare                             |         | \$3,799          | \$13,799          | \$0                | \$0                                     |
|            | Welfare Subtotal                          |         | \$3,799          | \$13,799          | \$13,799           | \$0                                     |
|            |   |         |                  |                   |                    |   |





### Appropriations

| Account     | Purpose   | Article | Expenditures for<br>period ending<br>12/31/2023 | Appropriations<br>for period ending<br>12/31/2023 | Proposed Approp | ending 12/31/2024 |
|-------------|---|---------|---|---|-----------------|-------------------|
|             |   |         |   |   | (Recommended)   | (Not Recommended) |
| Culture and | Recreation  |         |   |   |                 |                   |
| 4520        | Parks and Recreation                                  | 14      | \$4,216   | \$4,217   | \$4,217         | \$0               |
| 4550        | Library   | 14      | \$14,000  | \$14,000  | \$16,000        | \$0               |
| 4583        | Patriotic Purposes                                    | 14      | \$0   | \$200   | \$200           | \$0               |
| 4589        | Other Culture and Recreation                          | 14      | \$607   | \$3,850   | \$3,850         | \$0               |
|             | Culture and Recreation Subtotal                       |         | \$18,823  | \$22,267  | \$24,267        | \$0               |
| Conservatio | on and Development                                    |         |   |   |                 |                   |
| 4611        | Conservation Administation                            | 14      | \$447   | \$501   | \$1,001         | \$0               |
| 4612        | Purchase of Natural Resources                         |         | \$0   | \$0   | \$0             | \$0               |
| 4619        | Other Conservation                                    |         | \$0   | \$0   | \$0             | \$0               |
| 4631        | Redevelopment and Housing<br>Administration           |         | \$0   | \$0   | \$0             | \$0               |
| 4632        | Other Redevelopment and Housing                       |         | \$0   | \$0   | \$0             | \$0               |
| 4651        | Economic Development Administration                   |         | \$0   | \$0   | \$0             | \$0               |
| 4652        | Economic Development                                  |         | \$0   | \$0   | \$0             | \$0               |
| 4659        | Other Economic Development                            |         | \$0   | \$0   | \$0             | \$0               |
|             | Conservation and Development Subtotal                 |         | \$447   | \$501   | \$1,001         | \$0               |
| Debt Servic | e   |         |   |   |                 |                   |
| 4711        | Principal - Long Term Bonds, Notes, and<br>Other Debt |         | \$0   | \$0   | \$0             | \$0               |
| 4721        | Interest - Long Term Bonds, Notes, and<br>Other Debt  |         | \$0   | \$0   | \$0             | \$0               |
| 4723        | Interest on Tax and Revenue<br>Anticipation Notes     | 14      | \$0   | \$1   | \$1             | \$0               |
| 4790        | Other Debt Service Charges                            |         | \$0   | \$0   | \$0             | \$0               |
|             | Debt Service Subtotal                                 |         | \$0   | \$1   | \$1             | \$0               |
| Capital Out | lay   |         |   |   |                 |                   |
| 4901        | Land  |         | \$0   | \$0   | \$0             | \$0               |
| 4902        | Machinery, Vehicles, and Equipment                    |         | \$0   | \$0   | \$0             | \$0               |
| 4903        | Buildings   |         | \$20,335  | \$25,000  | \$0             | \$0               |
| 4909        | Improvements Other than Buildings                     |         | \$0   | \$200,000   | \$0             | \$0               |
|             | Capital Outlay Subtotal                               |         | \$20,335  | \$225,000   | \$0             | \$0               |
|             |   |         |   |   |                 |                   |





#### Appropriations

| Account     | Purpose                               | Article | Expenditures for<br>period ending<br>12/31/2023 | Appropriations<br>for period ending<br>12/31/2023 | Proposed Approp | oriations for period<br>ending 12/31/2024 |
|-------------|---------------------------------------|---------|---|---|-----------------|---|
|             |                                       |         |   |   | (Recommended)   | (Not Recommended                          |
| Operating T | ransfers Out                          |         |   |   |                 |   |
| 4911        | To Revolving Funds                    |         | \$0   | \$0   | \$0             | \$0                                       |
| 4912        | To Special Revenue Funds              |         | \$0   | \$0   | \$0             | \$0                                       |
| 4913        | To Capital Projects Funds             |         | \$0   | \$0   | \$0             | \$0                                       |
| 4914A       | To Airport Proprietary Fund           |         | \$0   | \$0   | \$0             | \$0                                       |
| 4914E       | To Electric Proprietary Fund          |         | \$0   | \$0   | \$0             | \$0                                       |
| 4914O       | To Other Proprietary Fund             |         | \$0   | \$0   | \$0             | \$0                                       |
| 4914S       | To Sewer Proprietary Fund             |         | \$0   | \$0   | \$0             | \$0                                       |
| 4914W       | To Water Proprietary Fund             |         | \$0   | \$0   | \$0             | \$0                                       |
| 4918        | To Non-Expendable Trust Funds         |         | \$0   | \$0   | \$0             | \$0                                       |
| 4919        | To Fiduciary Funds                    |         | \$0   | \$0   | \$0             | \$0                                       |
|             | Operating Transfers Out Subtotal      |         | \$0   | \$0   | \$0             | \$0                                       |
|             | Total Operating Budget Appropriations |         |   |   | \$1,372,365     | \$0                                       |



New Hampshire

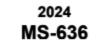
# 2024 MS-636

#### **Special Warrant Articles**

| Account | Purpose                           | Article         | Proposed Appropriations f<br>ending 1 | for period<br>12/31/2024 |
|---------|-----------------------------------|-----------------|---------------------------------------|--------------------------|
|         |                                   |                 | (Recommended) (Not Reco               | ommended)                |
| 4909    | Improvements Other than Buildings | 10              | \$10,000                              | \$0                      |
|         | Purpos                            | ie: 🖶           |                                       |                          |
| 4909    | Improvements Other than Buildings | 11              | \$32,000                              | \$0                      |
|         | Purpos                            | ie: 🖡           |                                       |                          |
| 4909    | Improvements Other than Buildings | 12              | \$5,000                               | \$0                      |
|         | Purpos                            | ie: 👂           |                                       |                          |
| 4915    | To Capital Reserve Funds          | 13              | \$150,000                             | \$0                      |
|         | Purpos                            | e: <del>.</del> |                                       |                          |
|         | Total Proposed Special Articl     | es              | \$197,000                             | \$0                      |



New Hampshire



#### Individual Warrant Articles

| Account | Purpose                         | Article | Proposed Approp | riations for period<br>ending 12/31/2024 |
|---------|---------------------------------|---------|-----------------|--|
|         |                                 |         | (Recommended)   | (Not Recommended)                        |
|         | Total Proposed Individual Artic | les     | \$0             | \$0                                      |



### New Hampshire Department of Revenue Administration



#### Revenues

| Account    | Source  | Article            | Actual Revenues for<br>period ending<br>12/31/2023 | Estimated Revenues for<br>period ending<br>12/31/2023 | period ending |
|------------|---|--------------------|--|---|---------------|
| Taxes      |   |                    |  |   |               |
| 3120       | Land Use Change Taxes for General Fund              | 14                 | \$16,054   | \$3,054   | \$10,000      |
| 3180       | Resident Taxes                                      | _                  | \$0  | \$0   | sc            |
| 3185       | Yield Taxes   | 14                 | \$18,146   | \$12,500  | \$8,000       |
| 3186       | Payment in Lieu of Taxes                            |                    | \$0  | \$0   | SC            |
| 3187       | Excavation Tax                                      |                    | \$0  | \$0   | \$0           |
| 3189       | Other Taxes   |                    | \$0  | \$0   | \$0           |
| 3190       | Interest and Penalties on Delinquent Taxes          | 14                 | \$13,158   | \$12,203  | \$6,002       |
|            | Taxes Subtotal                                      |                    | \$47,358   | \$27,757  | \$24,002      |
| Licenses,  | Permits, and Fees                                   |                    |  |   |               |
| 3210       | Business Licenses and Permits                       |                    | \$0  | \$0   | \$0           |
| 3220       | Motor Vehicle Permit Fees                           | 14                 | \$197,746  | \$195.000   |               |
| 3230       | Building Permits                                    | 14                 | \$15.003   | \$10,000  | \$5,000       |
| 3290       | Other Licenses, Permits, and Fees                   | 14                 | \$3,251  | \$1,798   | \$3,200       |
|            | Licenses, Permits, and Fees Subtotal                |                    | \$216,000  | \$206,798   | \$208,200     |
| From Fede  | eral Government                                     |                    |  |   |               |
| 3311       | Housing and Urban Development                       |                    | \$0  | \$0   | \$0           |
| 3312       | Environmental Protection                            |                    | \$0  | \$0   | \$0           |
| 3313       | Federal Emergency                                   | and a state of the | \$0  | \$0   | \$0           |
| 3314       | Federal Drug Enforcement                            |                    | \$0  | \$0   | \$0           |
| 3319       | Other Federal Grants and Reimbursements             |                    | \$0  | \$0   | \$0           |
|            | From Federal Government Subtotal                    |                    | \$0  | \$0   | \$0           |
| State Sour | ces   |                    |  |   |               |
| 3351       | Shared Revenues - Block Grant                       | 14                 | \$0  | \$0   | \$500         |
| 3352       | Meals and Rooms Tax Distribution                    | 14                 | \$72,620   | \$72,620  | \$65,000      |
| 3353       | Highway Block Grant                                 | 14                 | \$62,242   | \$33,946  | \$35,000      |
| 3354       | Water Pollution Grant                               |                    | \$0  | \$0   | \$0           |
| 3355       | Housing and Community Development                   |                    | \$0  | \$0   | \$0           |
| 3356       | State and Federal Forest Land<br>Reimbursement      |                    | \$0  | \$0   | \$0           |
| 3357       | Flood Control Reimbursement                         |                    | \$0  | \$0   | \$0           |
| 3359       | Railroad Tax Distribution                           |                    | \$0  | \$550   | \$0           |
| 3360       | Water Filtration Grants                             |                    | \$0  | \$0   | \$0           |
| 3361       | Landfill Closure Grants                             |                    | \$0  | \$0   | \$0           |
| 3369       | Other Intergovernmental Revenue from<br>State of NH |                    | \$7,395  | \$0   | \$0           |
| 3379       | Intergovernmental Revenues - Other                  |                    | \$0  | \$0   | \$0           |
|            | State Sources Subtotal                              |                    | \$142,257  | \$107,116   | \$100,500     |



### New Hampshire Department of Revenue Administration



#### Revenues

| Account  | Source  | Article    | Actual Revenues for<br>period ending<br>12/31/2023   | Estimated Revenues for<br>period ending<br>12/31/2023  | Estimated Revenues for<br>period ending<br>12/31/2024   |
|--|---|------------|--|--|---|
| Charges f  | or Services   |            |  |  |   |
| 3401   | Income from Departments   | Arctin and | \$1,176  | \$0  | \$  |
| 3402   | Water Supply System Charges   |            | \$0  | \$0  | \$  |
| 3403   | Sewer User Charges  |            | \$0  | \$0  |   |
| 3404   | Garbage-Refuse Charges  |            | \$0  | \$0  | S   |
| 3405   | Electric User Charges   |            | \$0  | \$0  | 9   |
| 3406   | Airport Fees  |            | \$0  | \$0  | S   |
| 3409   | Other Charges   |            | \$0  | \$0  | \$  |
|  | Charges for Services Subtotal   |            | \$1,176  | \$0  | \$  |
| (True  | eous Revenues   |            |  |  |   |
| 3500   | Special Assessments   |            | \$0  | \$0  | \$  |
| 3501   | Sale of Municipal Property  | 14         | \$0  | \$400  | \$50  |
| 3502   | Interest on Investments   | 14         | \$46,657   | \$30,000   | \$25,00   |
| 3503   | Other   | 14         | \$0  | \$0  | \$30  |
| 3504   | Fines and Forfeits  |            | \$0  | \$0  | S   |
| 3506   | Insurance Dividends and Reimbursements  |            | \$0  | \$0  | \$  |
| 3508   | Contributions and Donations   | 14         | \$0  | \$0  | \$5   |
| 3509   | Revenue from Misc Sources Not Otherwise<br>Classified   | 14         | \$537  | \$330  | \$13,98   |
|  | <b>Miscellaneous Revenues Subtotal</b>  |            | \$47,194   | \$30,730   | \$39,832  |
|  | Miscellaneous Revenues Subtotal Operating Transfers In  |            | \$47,194   | \$30,730   | \$39,83   |
| 3911   |   |            | \$47,194<br>\$0  | \$30,730   |   |
|  | Operating Transfers In  |            |  |  | Ş   |
| 3911   | Dperating Transfers In<br>From Revolving Funds  |            | \$0  | \$0  | Şi<br>Şi  |
| 3911<br>3912   | Departing Transfers In<br>From Revolving Funds<br>From Special Revenue Funds  |            | \$0<br>\$0   | \$0<br>\$0   | \$ <br>\$ <br>\$  |
| 3911<br>3912<br>3913   | Derating Transfers In<br>From Revolving Funds<br>From Special Revenue Funds<br>From Capital Projects Funds  |            | \$0<br>\$0<br>\$0  | \$0<br>\$0<br>\$0  | \$ <br>\$ <br>\$ <br>\$ <br>\$  |
| 3911<br>3912<br>3913<br>3914A  | Derating Transfers In<br>From Revolving Funds<br>From Special Revenue Funds<br>From Capital Projects Funds<br>From Airport Proprietary Fund   |            | \$0<br>\$0<br>\$0<br>\$0   | \$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$(<br>\$(<br>\$)<br>\$(<br>\$(   |
| 3911<br>3912<br>3913<br>3914A<br>3914E   | Pperating Transfers In<br>From Revolving Funds<br>From Special Revenue Funds<br>From Capital Projects Funds<br>From Airport Proprietary Fund<br>From Electric Proprietary Fund  |            | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0   | \$(<br>\$(<br>\$)<br>\$(<br>\$)<br>\$(<br>\$)<br>\$(<br>\$)   |
| 3911<br>3912<br>3913<br>3914A<br>3914E<br>3914O  | Perating Transfers In<br>From Revolving Funds<br>From Special Revenue Funds<br>From Capital Projects Funds<br>From Airport Proprietary Fund<br>From Electric Proprietary Fund<br>From Other Proprietary Fund  |            | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$(<br>\$(<br>\$(<br>\$(<br>\$(<br>\$(<br>\$(<br>\$(<br>\$(<br>\$(<br>\$(<br>\$(<br>\$(<br>\$   |
| 3911<br>3912<br>3913<br>3914A<br>3914E<br>3914C<br>3914S   | Derating Transfers In<br>From Revolving Funds<br>From Special Revenue Funds<br>From Capital Projects Funds<br>From Airport Proprietary Fund<br>From Electric Proprietary Fund<br>From Other Proprietary Fund<br>From Sewer Proprietary Fund<br>From Water Proprietary Fund  | 11, 12, 10 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$(<br>3)<br>\$(<br>\$(<br>3)<br>\$(<br>\$(<br>\$(<br>\$(<br>\$(<br>\$(<br>\$(<br>\$(<br>\$(<br>\$(<br>\$(<br>\$(<br>\$(  |
| 3911<br>3912<br>3913<br>3914A<br>3914E<br>3914O<br>3914S<br>3914W  | Derating Transfers In<br>From Revolving Funds<br>From Special Revenue Funds<br>From Capital Projects Funds<br>From Airport Proprietary Fund<br>From Electric Proprietary Fund<br>From Other Proprietary Fund<br>From Sewer Proprietary Fund<br>From Water Proprietary Fund  | 11, 12, 10 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$   |
| 3911<br>3912<br>3913<br>3914A<br>3914E<br>3914C<br>3914S<br>3914W<br>3915  | Derating Transfers In<br>From Revolving Funds<br>From Special Revenue Funds<br>From Capital Projects Funds<br>From Airport Proprietary Fund<br>From Electric Proprietary Fund<br>From Other Proprietary Fund<br>From Sewer Proprietary Fund<br>From Water Proprietary Fund<br>From Capital Reserve Funds  | 11, 12, 10 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$231,665   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$225,000   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$   |
| 3911<br>3912<br>3913<br>3914A<br>3914E<br>3914C<br>3914S<br>3914W<br>3915<br>3916  | Derating Transfers In<br>From Revolving Funds<br>From Special Revenue Funds<br>From Capital Projects Funds<br>From Airport Proprietary Fund<br>From Electric Proprietary Fund<br>From Other Proprietary Fund<br>From Sewer Proprietary Fund<br>From Water Proprietary Fund<br>From Capital Reserve Funds<br>From Trust and Fiduciary Funds  | 11, 12, 10 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$231,665<br>\$0  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$225,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$47,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  |
| 3911<br>3912<br>3913<br>3914A<br>3914E<br>3914O<br>3914S<br>3914W<br>3915<br>3916<br>3917  | Deperating Transfers In           From Revolving Funds           From Special Revenue Funds           From Capital Projects Funds           From Airport Proprietary Fund           From Other Proprietary Fund           From Sever Proprietary Fund           From Sever Proprietary Fund           From Water Proprietary Fund           From Capital Reserve Funds           From Trust and Fiduciary Funds           From Conservation Funds   | 11, 12, 10 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$231,665<br>\$0<br>\$0<br>\$0<br>\$0                                | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$225,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$47,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  |
| 3911<br>3912<br>3913<br>3914A<br>3914E<br>3914C<br>3914C<br>3914S<br>3914W<br>3915<br>3916<br>3917                               | Deperating Transfers In           From Revolving Funds           From Special Revenue Funds           From Capital Projects Funds           From Airport Proprietary Fund           From Other Proprietary Fund           From Sewer Proprietary Fund           From Water Proprietary Fund           From Capital Reserve Funds           From Trust and Fiduciary Funds           From Conservation Funds           Interfund Operating Transfers In Subtotal   | 11, 12, 10 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$231,665<br>\$0<br>\$0<br>\$0<br>\$0                                | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$225,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0   | \$477,000   |
| 3911<br>3912<br>3913<br>3914A<br>3914E<br>3914C<br>3914C<br>3914S<br>3914W<br>3915<br>3916<br>3917<br>3917                       | Deperating Transfers In           From Revolving Funds           From Special Revenue Funds           From Capital Projects Funds           From Airport Proprietary Fund           From Other Proprietary Fund           From Sewer Proprietary Fund           From Water Proprietary Fund           From Capital Reserve Funds           From Trust and Fiduciary Funds           From Conservation Funds           Interfund Operating Transfers In Subtotal           ncing Sources           Proceeds from LT Notes/Bonds/Other  | 11, 12, 10 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$231,665<br>\$0<br>\$231,665  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$225,000<br>\$0<br>\$225,000  | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$   |
| 3911<br>3912<br>3913<br>3914A<br>3914E<br>3914C<br>3914V<br>3914S<br>3914W<br>3915<br>3916<br>3916<br>3917<br>Other Fina<br>3934 | Deperating Transfers In           From Revolving Funds           From Special Revenue Funds           From Capital Projects Funds           From Airport Proprietary Fund           From Other Proprietary Fund           From Sewer Proprietary Fund           From Water Proprietary Fund           From Capital Reserve Funds           From Trust and Fiduciary Funds           From Conservation Funds           Interfund Operating Transfers In Subtotal           ncing Sources           Proceeds from LT Notes/Bonds/Other  | 11, 12, 10 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$231,665<br>\$0<br>\$231,665<br>\$0<br>\$231,665   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$225,000<br>\$0<br>\$225,000<br>\$0<br>\$225,000<br>\$0<br>\$225,000   | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$47,000<br>\$0<br>\$47,000<br>\$0<br>\$47,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0             |
| 3911<br>3912<br>3913<br>3914A<br>3914E<br>3914D<br>3914S<br>3914W<br>3915<br>3916<br>3916<br>3917<br>Other Fina<br>3934<br>9998  | Deperating Transfers In           From Revolving Funds           From Special Revenue Funds           From Capital Projects Funds           From Airport Proprietary Fund           From Other Proprietary Fund           From Sewer Proprietary Fund           From Water Proprietary Fund           From Capital Reserve Funds           From Trust and Fiduciary Funds           From Conservation Funds           Interfund Operating Transfers In Subtotal           ncing Sources           Proceeds from LT Notes/Bonds/Other           Amount Voted from Fund Balance | 11, 12, 10 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$231,665<br>\$0<br>\$231,665<br>\$0<br>\$231,665<br>\$0<br>\$231,665<br>\$0<br>\$231,665 | \$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$225,000<br>\$0<br>\$225,000<br>\$0<br>\$225,000<br>\$0<br>\$225,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | \$39,833<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$47,000<br>\$0<br>\$47,000<br>\$0<br>\$47,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 |



New Hampshire

# 2024 MS-636

### **Budget Summary**

| tem   | Period ending<br>12/31/2024 |
|---|-----------------------------|
| Operating Budget Appropriations             | \$1,372,365                 |
| Special Warrant Articles                    | \$197,000                   |
| Individual Warrant Articles                 | \$0                         |
| Total Appropriations                        | \$1,569,365                 |
| Less Amount of Estimated Revenues & Credits | \$419,534                   |
| Estimated Amount of Taxes to be Raised      | \$1,149,831                 |

# <u>MS-535</u>



New Hampshire

# 2024 MS-535

#### Expenditures

| Account     | Purpose                                      | Voted Appropriations | Actual Expenditures |
|-------------|--|----------------------|---------------------|
| General Gov | vernment                                     |                      |                     |
| 4130        | Executive                                    | \$46,538             | \$33,228            |
| 4140        | Election, Registration, and Vital Statistics | \$39,114             | \$25,646            |
| 4150        | Financial Administration                     | \$49,812             | \$44,830            |
| 4152        | Property Assessment                          | \$21,515             | \$18,705            |
| 4153        | Legal Expense                                | \$15,000             | \$5,365             |
| 4155        | Personnel Administration                     | \$19,651             | \$17,963            |
| 4191        | Planning and Zoning                          | \$8,100              | \$1,917             |
| 4194        | General Government Buildings                 | \$23,075             | \$16,849            |
| 4195        | Cemeteries                                   | \$14,850             | \$14,215            |
| 4196        | Insurance Not Otherwise Allocated            | \$3,461              | \$6,607             |
| 4197        | Advertising and Regional Associations        | \$1                  | \$0                 |
| 4198        | Contingency                                  | \$0                  | \$0                 |
| 4199        | Other General Government                     | \$13,946             | \$9,185             |
|             | General Government Subtotal                  | \$255,063            | \$194,510           |

#### Public Safety

|      | Public               | Safety Subtotal \$434,547 | \$411,119 |
|------|----------------------|---------------------------|-----------|
| 4299 | Other Public Safety  | \$0                       | \$0       |
| 4290 | Emergency Management | \$5,000                   | \$0       |
| 4240 | Building Inspection  | \$11,500                  | \$10,398  |
| 4220 | Fire                 | \$500                     | \$514     |
| 4215 | Ambulances           | \$0                       | \$0       |
| 4210 | Police               | \$417,547                 | \$400,207 |

| Airport/Av | lation Center                    |     |     |
|------------|----------------------------------|-----|-----|
| 4301       | Airport Administration           | \$0 | \$0 |
| 4302       | Airport Operations               | \$0 | \$0 |
| 4309       | Other Airport                    | \$0 | \$0 |
|            | Airport/Aviation Center Subtotal | \$0 | \$0 |
| Highways   | and Streets                      |     |     |
| 4311       | Highway Administration           | \$0 | \$0 |

| inginayo |                                     |           |           |
|----------|-------------------------------------|-----------|-----------|
| 4311     | Highway Administration              | \$0       | \$0       |
| 4312     | Highways and Streets                | \$403,498 | \$315,383 |
| 4313     | Bridges                             | \$0       | \$0       |
| 4316     | Street Lighting                     | \$0       | \$0       |
| 4319     | Other Highway, Streets, and Bridges | \$0       | \$0       |
|          | Highways and Streets Subtotal       | \$403,498 | \$315,383 |
|          |                                     |           |           |



# <sup>2024</sup> MS-535

### Expenditures

| Account       | Purpose                                   | Voted Appropriations | Actual Expenditures |
|---------------|---|----------------------|---------------------|
| Sanitation    |   |                      |                     |
| 4321          | Sanitation Administration                 | \$0                  | \$0                 |
| 4323          | Solid Waste Collection                    | \$98,644             | \$91,368            |
| 4324          | Solid Waste Disposal                      | \$0                  | \$0                 |
| 4325          | Solid Waste Facilities Clean-Up           | \$0                  | \$0                 |
| 4326          | Sewage Collection and Disposal            | \$0                  | \$0                 |
| 4329          | Other Sanitation                          | \$0                  | \$0                 |
|               | Sanitation Subtotal                       | \$98,644             | \$91,368            |
| Water Distrit | oution and Treatment                      |                      |                     |
| 4331          | Water Administration                      | \$0                  | \$0                 |
| 4332          | Water Services                            | \$0                  | \$0                 |
| 4335          | Water Treatment                           | \$0                  | \$0                 |
| 4338          | Water Conservation                        | \$0                  | \$0                 |
|               | Water Distribution and Treatment Subtotal | \$0                  | \$0                 |
| Electric      |   |                      |                     |
| 4351          | Electric Administration                   | \$0                  | \$0                 |
| 4352          | Generation                                | \$0                  | \$0                 |
| 4353          | Purchase Costs                            | \$0                  | \$0                 |
| 4354          | Electric Equipment Maintenance            | \$0                  | \$0                 |
| 4359          | Other Electric Costs                      | \$0                  | \$0                 |
|               | Electric Subtotal                         | \$0                  | \$0                 |
| Health        |   |                      |                     |
| 4411          | Health Administration                     | \$0                  | \$0                 |
| 4414          | Pest Control                              | \$0                  | \$0                 |
| 4415          | Health Agencies and Hospitals             | \$2,858              | \$1,000             |
| 4419          | Other Health                              | \$0                  | \$0                 |
|               | Health Subtotal                           | \$2,858              | \$1,000             |
| Welfare       |   |                      |                     |
| 4441          | Welfare Administration                    | \$0                  | \$0                 |
| 4442          | Direct Assistance                         | \$0                  | \$0                 |
| 4444          | Intergovernmental Welfare Payments        | \$0                  | \$0                 |
| 4445          | Vendor Payments                           | \$0                  | \$0                 |
| 4449          | Other Welfare                             | \$13,799             | \$3,799             |
|               |   |                      |                     |



# 2024 MS-535

### Expenditures

| Account     | Purpose  | Voted Appropriations | Actual Expenditures |
|-------------|--|----------------------|---------------------|
| Culture and | Recreation   |                      |                     |
| 4520        | Parks and Recreation                               | \$4,217              | \$4,216             |
| 4550        | Library  | \$14,000             | \$14,000            |
| 4583        | Patriotic Purposes                                 | \$200                | \$0                 |
| 4589        | Other Culture and Recreation                       | \$3,850              | \$607               |
|             | Culture and Recreation Subtotal                    | \$22,267             | \$18,823            |
| Conservatio | on and Development                                 |                      |                     |
| 4611        | Conservation Administation                         | \$501                | \$447               |
| 4612        | Purchase of Natural Resources                      | \$0                  | \$0                 |
| 4619        | Other Conservation                                 | \$0                  | \$0                 |
| 4631        | Redevelopment and Housing Administration           | \$0                  | \$0                 |
| 4632        | Other Redevelopment and Housing                    | \$0                  | \$0                 |
| 4651        | Economic Development Administration                | \$0                  | \$0                 |
| 4652        | Economic Development                               | \$0                  | \$0                 |
| 4659        | Other Economic Development                         | \$0                  | \$0                 |
|             | Conservation and Development Subtotal              | \$501                | \$447               |
| Debt Servic | 2 <b>9</b>   |                      |                     |
| 4711        | Principal - Long Term Bonds, Notes, and Other Debt | \$0                  | \$0                 |
| 4721        | Interest - Long Term Bonds, Notes, and Other Debt  | \$0                  | \$0                 |
| 4723        | Interest on Tax and Revenue Anticipation Notes     | \$1                  | \$0                 |
| 4790        | Other Debt Service Charges                         | \$0                  | \$0                 |
|             | Debt Service Subtotal                              | \$1                  | \$0                 |
| Capital Out | lay  |                      |                     |
| 4901        | Land   | \$0                  | \$0                 |
| 4902        | Machinery, Vehicles, and Equipment                 | \$0                  | \$0                 |
| 4903        | Buildings  | \$25,000             | \$20,335            |
| 4909        | Improvements Other than Buildings                  | \$200,000            | \$200,000           |
|             | · · · · · ·  |                      |                     |

Capital Outlay Subtotal

\$225,000

\$220,335



# 2024 MS-535

### Expenditures

|  | Purpose   | Voted Appropriations  | Actual Expenditures  |
|--|---|---|--|
| Operating  | Transfers Out   |   |  |
| 4911   | To Revolving Funds  | \$0   | \$(  |
| 4912   | To Special Revenue Funds  | \$0   | \$0  |
| 4913   | To Capital Projects Funds   | \$0   | \$0  |
| 4914A  | To Airport Proprietary Fund   | \$0   | \$0  |
| 4914E  | To Electric Proprietary Fund  | \$0   | \$0  |
| 4914O  | To Other Proprietary Fund   | \$0   | \$0  |
| 4914S  | To Sewer Proprietary Fund   | \$0   | \$0  |
| 4914W  | To Water Proprietary Fund   | \$0   | \$0  |
| 4915   | To Capital Reserve Funds  | \$7,000   | \$7,000  |
| 4916   | To Expendable Trusts  | \$0   | \$0  |
| 4917   | To Health Maintenance Trust Funds   | \$0   | \$0  |
| 4918   | To Non-Expendable Trust Funds   | \$0   | \$0  |
|  | To Fiducian Funda   | **  |  |
| 4919   | To Fiduciary Funds  | \$0   | \$0  |
| 4919   | Operating Transfers Out Subtotal  | \$0<br>\$7,000  | \$0<br>\$7,000   |
|  | Operating Transfers Out Subtotal  |   |  |
| Payments   | Operating Transfers Out Subtotal  | \$7,000   | \$7,000  |
| Payments<br>4931                                 | Operating Transfers Out Subtotal<br>to Other Governments<br>Taxes Assessed for County   | \$7,000<br>\$0  | \$7,000<br>\$159,705   |
| Payments<br>4931<br>4932                         | Operating Transfers Out Subtotal<br>to Other Governments<br>Taxes Assessed for County<br>Taxes Assessed for Village District  | \$7,000<br>\$0<br>\$0   | \$7,000<br>\$159,705<br>\$0  |
| Payments<br>4931<br>4932<br>4933                 | Operating Transfers Out Subtotal<br>to Other Governments<br>Taxes Assessed for County<br>Taxes Assessed for Village District<br>Taxes Assessed for Local Education  | \$7,000<br>\$0<br>\$0<br>\$0  | \$7,000<br>\$159,705<br>\$0<br>\$1,268,017   |
| Payments<br>4931<br>4932<br>4933<br>4934         | Operating Transfers Out Subtotal<br>to Other Governments<br>Taxes Assessed for County<br>Taxes Assessed for Village District<br>Taxes Assessed for Local Education<br>Taxes Assessed for State Education  | \$7,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$7,000<br>\$159,705<br>\$0<br>\$1,268,017<br>\$224,065  |
| Payments<br>4931<br>4932<br>4933                 | Operating Transfers Out Subtotal to Other Governments Taxes Assessed for County Taxes Assessed for Village District Taxes Assessed for Local Education Taxes Assessed for State Education Payments to Other Governments   | \$7,000<br>\$0<br>\$0<br>\$0  | \$7,000<br>\$159,705<br>\$0<br>\$1,268,017<br>\$224,065<br>\$0   |
| Payments<br>4931<br>4932<br>4933<br>4934         | Operating Transfers Out Subtotal<br>to Other Governments<br>Taxes Assessed for County<br>Taxes Assessed for Village District<br>Taxes Assessed for Local Education<br>Taxes Assessed for State Education  | \$7,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$7,000<br>\$159,700<br>\$0<br>\$1,268,017<br>\$224,069<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 |
| Payments<br>4931<br>4932<br>4933<br>4934         | Operating Transfers Out Subtotal to Other Governments Taxes Assessed for County Taxes Assessed for Village District Taxes Assessed for Local Education Taxes Assessed for State Education Payments to Other Governments   | \$7,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | \$7,000<br>\$159,700<br>\$0<br>\$1,268,017<br>\$224,069<br>\$0<br>\$1,651,791  |
| Payments<br>4931<br>4932<br>4933<br>4934         | Operating Transfers Out Subtotal to Other Governments Taxes Assessed for County Taxes Assessed for Village District Taxes Assessed for Local Education Taxes Assessed for State Education Payments to Other Governments Payments to Other Governments Subtotal  | \$7,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                             | \$7,000<br>\$159,705<br>\$0<br>\$1,268,017<br>\$224,066<br>\$0<br>\$1,651,791<br>\$1,263,784   |
| Payments<br>4931<br>4932<br>4933<br>4934<br>4939 | Operating Transfers Out Subtotal<br>to Other Governments<br>Taxes Assessed for County<br>Taxes Assessed for Village District<br>Taxes Assessed for Local Education<br>Taxes Assessed for State Education<br>Payments to Other Governments<br>Payments to Other Governments Subtotal<br>Total Before Payments to Other Governments | \$7,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                             | \$7,000<br>\$159,705<br>\$0<br>\$1,268,017<br>\$224,065<br>\$0<br>\$1,651,791<br>\$1,263,784   |
| Payments<br>4931<br>4932<br>4933<br>4934<br>4939 | Operating Transfers Out Subtotal to Other Governments Taxes Assessed for County Taxes Assessed for Village District Taxes Assessed for Local Education Taxes Assessed for State Education Payments to Other Governments Payments to Other Governments Plus Payments to Other Governments  | \$7,000<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 |  |





#### Revenues

| Account            | Source of Revenues  | Estimated Revenues | Actual Revenues       |
|--------------------|---|--------------------|-----------------------|
| Taxes              |   |                    |                       |
| 3110               | Property Taxes  | \$0                | \$2,411,255           |
| 3120               | Land Use Change Taxes for General Fund                                    | \$3,054            | \$16,054              |
| 3121               | Land Use Change Taxes for Conservation Fund                               | \$0                | \$0                   |
| 3180               | Resident Taxes  | \$0                | \$0                   |
| 3185               | Yield Taxes   | \$12,500           | \$18,146              |
| 3186               | Payment in Lieu of Taxes  | \$0                | s                     |
| 3187               | Excavation Tax  | \$0                | s                     |
| 3189               | Other Taxes   | \$0                | s                     |
| 3190               | Interest and Penalties on Delinquent Taxes                                | \$12,203           | \$13,15               |
|                    | Taxes Subtotal  | \$27,757           | \$2,458,613           |
| Licenses, F        | Permits, and Fees<br>Rusiness Licenses and Permits                        | \$0                | so                    |
| 3210               |   |                    |                       |
| 3220               | Motor Vehicle Permit Fees   | \$195,000          | \$197,746             |
|                    | Building Permits  | \$10,000           | \$15,003              |
| 3290               | Other Licenses, Permits, and Fees<br>Licenses, Permits, and Fees Subtotal | \$1,798            | \$3,25                |
| From Feder<br>3311 | ral Government<br>Housing and Urban Development                           | \$0                | ŝ                     |
|                    |   |                    | -                     |
| 3312<br>3313       | Environmental Protection  | \$0                | \$0                   |
| 3313               | Federal Emergency   | \$0                | s                     |
| 3319               | Federal Drug Enforcement  | \$0                | s                     |
| 3319               | Other Federal Grants and Reimbursements                                   | \$0                | S                     |
| State Source       | From Federal Government Subtotal  | \$0                | \$0                   |
| 3351               | Shared Revenues - Block Grant   | \$0                | S                     |
| 3352               | Meals and Rooms Tax Distribution  | \$72.620           | \$72.620              |
| 3353               | Highway Block Grant   | \$33,946           | \$62,242              |
| 3354               | Water Pollution Grant   | \$0                | s                     |
| 3355               | Housing and Community Development   | \$0                | \$                    |
| 3356               | State and Federal Forest Land Reimbursement                               | \$0                | \$                    |
| 3357               | Flood Control Reimbursement   | \$0                | s                     |
| 3359               | Railroad Tax Distribution   | \$550              | ş                     |
|                    | Water Filtration Grants   | \$0                | s                     |
| 3360               | Water Filtration Grants   |                    |                       |
| 3360<br>3361       | Landfill Closure Grants   | \$0                | S                     |
|                    |   | ••                 |                       |
| 3361               | Landfill Closure Grants   | \$0                | \$0<br>\$7,395<br>\$0 |





#### Revenues

| Account     | Source of Revenues            | Estimated Revenues | Actual Revenues |
|-------------|-------------------------------|--------------------|-----------------|
| Charges for | r Services                    |                    |                 |
| 3401        | Income from Departments       | \$0                | \$1,176         |
| 3402        | Water Supply System Charges   | \$0                | \$0             |
| 3403        | Sewer User Charges            | \$0                | \$0             |
| 3404        | Garbage-Refuse Charges        | \$0                | \$0             |
| 3405        | Electric User Charges         | \$0                | \$0             |
| 3406        | Airport Fees                  | \$0                | \$0             |
| 3409        | Other Charges                 | \$0                | \$0             |
|             | Charges for Services Subtotal | \$0                | \$1,176         |

| 3500 | Special Assessments                                | \$0      | \$0      |
|------|--|----------|----------|
| 3501 | Sale of Municipal Property                         | \$400    | \$0      |
| 3502 | Interest on Investments                            | \$30,000 | \$46,657 |
| 3503 | Other  | \$0      | \$0      |
| 3504 | Fines and Forfeits                                 | \$0      | \$0      |
| 3506 | Insurance Dividends and Reimbursements             | \$0      | \$0      |
| 3508 | Contributions and Donations                        | \$0      | \$0      |
| 3509 | Revenue from Misc Sources Not Otherwise Classified | \$330    | \$537    |
|      | Miscellaneous Revenues Subtotal                    | \$30,730 | \$47,194 |

| 3917  | From Conservation Funds        | \$0       | \$0       |
|-------|--------------------------------|-----------|-----------|
| 3916  | From Trust and Fiduciary Funds | \$0       | \$0       |
| 3915  | From Capital Reserve Funds     | \$225,000 | \$231,665 |
| 3914W | From Water Proprietary Fund    | \$0       | \$0       |
| 3914S | From Sewer Proprietary Fund    | \$0       | \$0       |
| 3914O | From Other Proprietary Fund    | \$0       | \$0       |
| 3914E | From Electric Proprietary Fund | \$0       | \$0       |
| 3914A | From Airport Proprietary Fund  | \$0       | \$0       |
| 3913  | From Capital Projects Funds    | \$0       | \$0       |
| 3912  | From Special Revenue Funds     | \$0       | \$0       |
| 3911  | From Revolving Funds           | \$0       | \$0       |

| Other Financing Sources |  |             |             |  |  |
|-------------------------|--|-------------|-------------|--|--|
| 3934                    | Proceeds from LT Notes/Bonds/Other Sources | \$0         | \$0         |  |  |
|                         | Other Financing Sources Subtotal           | \$0         | \$0         |  |  |
|                         | Less Proprietary/Special Funds             | \$0         | \$0         |  |  |
|                         | Plus Property Tax Commitment from Tax Rate | \$2,425,724 |             |  |  |
|                         | Total General Fund Revenues                | \$3,023,125 | \$3,096,905 |  |  |





#### **Balance Sheet**

| Account     | Description                                | Starting Balance | Ending Balance |
|-------------|--|------------------|----------------|
| Current Ass | sets                                       |                  |                |
| 1010        | Cash and Equivalents                       | \$218,523        | \$270,620      |
| 1030        | Investments                                | \$981,146        | \$1,215,486    |
| 1080        | Tax Receivable                             | \$142,197        | \$103,341      |
| 1110        | Tax Liens Receivable                       | \$46,657         | \$3,823        |
| 1150        | Accounts Receivable                        | \$0              | \$0            |
| 1260        | Due from Other Governments                 | \$0              | \$0            |
| 1310        | Due from Other Funds                       | \$0              | \$116          |
| 1400        | Other Current Assets                       | \$0              | \$0            |
| 1670        | Tax Deeded Property (Subject to<br>Resale) | \$11,358         | \$14,678       |
|             | Current Assets Subtotal                    | \$1,399,881      | \$1,608,064    |
| Current Lia | bilities                                   |                  |                |
| 2020        | Warrants and Accounts Payable              | \$0              | \$4,881        |
| 2030        | Compensated Absences Payable               | \$0              | \$0            |
| 2050        | Contracts Payable                          | \$0              | \$0            |
| 2070        | Due to Other Governments                   | \$0              | \$0            |
| 2075        | Due to School Districts                    | \$672,169        | \$709,846      |
| 2080        | Due to Other Funds                         | \$0              | \$0            |
| 2220        | Deferred Revenue                           | \$44,323         | \$28,618       |
| 2230        | Notes Payable - Current                    | \$0              | \$0            |
| 2270        | Other Payables                             | \$0              | \$0            |
|             | Current Liabilities Subtotal               | \$716,492        | \$743,345      |
| Fund Equity | Y  |                  |                |
| 2440        | Non-spendable Fund Balance                 | \$11,358         | \$14,678       |
| 2450        | Restricted Fund Balance                    | \$0              | \$0            |
| 2460        | Committed Fund Balance                     | \$0              | \$0            |
| 2490        | Assigned Fund Balance                      | \$0              | \$0            |
| 2530        | Unassigned Fund Balance                    | \$672,031        | \$850,041      |
|             | Fund Equity Subtotal                       | \$683,389        | \$864,719      |



New Hampshire



#### Tax Commitment

| Source     | County    | Village | Local Education | State Education | Other | Property Tax |
|------------|-----------|---------|-----------------|-----------------|-------|--------------|
| MS-535     | \$159,705 | \$0     | \$1,268,017     | \$224,069       | \$0   | \$2,411,255  |
| Commitment | \$159,705 | \$0     | \$1,268,017     | \$224,069       |       | \$2,425,724  |
| Difference | \$0       | \$0     | \$0             | \$0             |       | (\$14,469)   |

#### General Fund Balance Sheet Reconciliation

| \$3,096,905<br>\$2,915,575<br><b>\$181,330</b> |
|--|
|  |
| \$181,330                                      |
|  |
| \$864,719                                      |
| \$683,389                                      |
| \$181,330                                      |
|  |

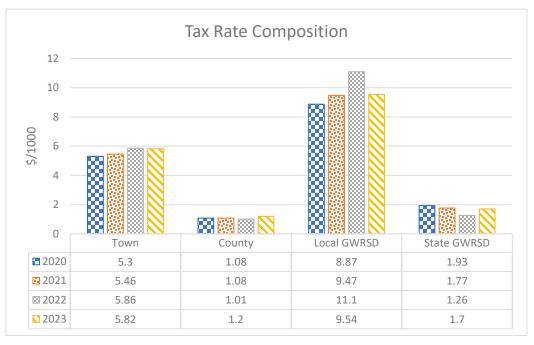
## **Board of Selectmen**

This past year about half the residents of the Town finally had broadband internet service available to them. About one hundred additional homes on the Wolfeboro end of Wentworth Road, including the side streets running off it, now have access. There are about 20 homes in Town without high-speed broadband service. The Town continues to work with local providers for the expansion of service to these homes.

The weather this past year presented some unusual challenges to the state of the Town roads. It wasn't snowstorms, but rather major rainstorms. Just after completing the paving of \$200,000 worth of roads, a multi-inch rainstorm occurred over a short period of time. The roads survived this event; however, the December rain/windstorm did cause damage to them. Washout and flooding occurred on Tumbledown Dick Road and significant wind damage impacted many roads.

This is the fifth year in our property evaluation assessment cycle, 2024 will see a townwide reevaluation of properties.

Respectfully submitted, *Rich Zacher Brian Robischeau Ed Gauthier* Selectmen



# **Tax Rate History**

| Project               | Estimated<br>Cost | 2024    | 2025     | 2026      | Future    |
|-----------------------|-------------------|---------|----------|-----------|-----------|
| Town Office Building  |                   |         |          |           |           |
| New Rug               | \$3,000           | \$3,000 |          |           |           |
| Generator             | \$10,000          |         | \$10,000 |           |           |
| Town Office           | \$125,000         | \$5,000 |          | \$120,000 |           |
| Building Expansion    |                   |         |          |           |           |
| Total                 | \$138,000         | \$8,000 | \$10,000 | \$120,000 |           |
| Town House            |                   |         |          |           |           |
| Floor Refinishing     | \$10,000          |         | \$10,000 |           |           |
| Total                 | \$10,000          |         | \$10,000 |           |           |
| Moose Mountain Bridge | \$500,000         |         |          |           | \$500,000 |
| Total                 | \$500,000         |         |          |           | \$500,000 |
| Town Shed             | \$25,000          |         | \$25,000 |           |           |
| Total                 | \$25,000          |         | \$25,000 |           |           |
| Grand Total           | \$673,000         | \$8,000 | \$45,000 | \$120,000 | \$500,000 |

## **Town Maintenance Plan**

# <u>Archivist</u>

Kristin Whitworth and Craig Evans continued to work on the arrangement and description of the Town records. This includes updating annually the records for each of the municipal departments and boards and commissions. Kristin tackled a large collection of records that document the last years of the Brookfield School District. These records came to the Town from the family of Adelaide Hughes, who was a School Board member for many years and documented the closing of our last school, the Churchill School, and the changeover to the Governor Wentworth District. This was a transition that was accompanied by quite a bit of dissent and some difficulty within the Town.

Craig worked with Bob Servacek for the past three years on his documentation project of all the graveyards in the Town of Brookfield. While the Town has very few historic records of burials in these private graveyards, the 1946 graveyard survey undertaken by Adelaide Hughes and Grace Rines for the Wakefield-Brookfield Historical Society was an invaluable resource to Bob in his research and documentation. Those records were donated to the Town Archive by descendants of Grace Rines several years ago.

When the large Victorian in Brookfield Corner was sold, the sellers, Walt, and Sue Koda, made a large donation of several boxes of photographs which they found in the eaves of the attic. A very small portion of those documents and photos related to Henry Colman, who built the house around 1902. Most of the material related to Iola Watson White, and appeared to be Lynn, MA, related. Iola and her husband lived in "The White Manor", as it was known for many years, and Iola served as the Town Tax Collector. Almost all the photos related to the Watson family of Lynn, and efforts have been made to transfer as much as possible to the Lynn Historical Society. A lesson to be learned from this: sit right down and label all your printed photographs and go into your phone or digital storage and label all of those as well. Over 95 percent of the couple hundred photos received

in this collection – mainly professional portrait photos – are not identified, and as a result, more than likely will end up in the dump!

The Town records book conserved by the Town in 2022 (Record Book #9) and the one conserved in 2023 (Record Book #7) were both picked up at the Northeast Document Conservation Center in the early fall. The last two books to be conserved were delivered for assessment and written proposal and are part of the 2024 Archive budget.

Craig has participated in the Municipal Records Committee, and at the first meeting in May, familiarized the other members with the contents of the archival vault and the finding aid for retrieval of records when required. He also assisted in creating a policy for access to the vault and a policy for use of records and photographs from the vault by researchers.

The Property File Project, in its third year, is very near completion. The finding aid to the flat file storage has been created and brought up to date. Craig worked with File Clerk Susan Raban and Assessor Clerk Bob Nielson on the use of the new property file system. Once completed, there will be a training session for all departments and committees on the efficient use of the organized files and flat files.

As part of the 200<sup>th</sup> anniversary of the opening of the Brookfield Town House, Craig did a presentation in November sponsored by the Brookfield Heritage Commission. The illustrated presentation focused on the current records required for retention by RSA and then a more involved look at some of the various historic documents and photographs in the collection.

Respectfully submitted, Craig F. Evans, Archivist Kristin Whitworth, Assistant Archivist



"Brookfield B&M train stop, circa 1930s. Recently acquired from e-bay for the archives. House in background formerly home of Ernie Brown, Sr., and currently home to Jody Abrahamson. Does anyone know the little boy pictured, or the sign behind him?"

#### Assessor Clerk

I began my job as an Assessor Clerk in September 2017. I have learned quite a bit and continue to learn about the intricacies of this job. The keys to being a responsible Assessor Clerk are having good people around you. In my case those people with whom I work most closely are Selectman Rich Zacher, File Clerk Susan Raban, Assessor Rod Wood, Treasurer Joanne Dolbear, Archivist Craig Evans, computer consultant John Rich, and Tax Collector Diana Peckham, all of them helpful and encouraging. We are team players. In short, it is a terrific working environment, and that makes all the difference. The healthy blend of a sense of responsibility to the Town, a quest for even greater organization (even on my desk!), open minds, a sense of professionalism, and an appropriate sense of humor all have contributed to make this year a good one.

Properties are filed under map and lot; the files are better organized based on accepted standards; and the GIS software on the Town Website offers a pleasant way for people to view properties and their individual characteristics.

I encourage people to investigate the Assessing page on the Brookfield Town website to see what it has to offer and how it can help you. My office is in the Town Office building and my hours are Thursdays and Fridays, 8:30am to 10:30am. You can leave a message for me by calling 603-522-3688. My email in the office is assessor.clerk@brookfieldnh.org. Please drop by and let Susan and me know how we might help you.

Respectfully submitted, Bob Nielson, Assessor Clerk

#### **MS-1**



#### New Hampshire Department of Revenue Administration

| Land         | Value Only  |                  | Acres           | Valuatio   |
|--------------|---|------------------|-----------------|--|
| 1A           | Current Use RSA 79-A  |                  | 11,187.36       | \$634,79   |
| 1B           | Conservation Restriction Assessment RSA 79-B  |                  | 0.00            | \$   |
| 1C           | Discretionary Easements RSA 79-C  |                  | 0.00            | \$   |
| 1D           | Discretionary Preservation Easements RSA 79-D   |                  | 0.00            | \$   |
| 1E           | Taxation of Land Under Farm Structures RSA 79-F   |                  | 0.00            | S  |
| 1F           | Residential Land  |                  | 2,013.25        | \$38,097,50  |
| 1G           | Commercial/Industrial Land  |                  | 79.05           | \$264,70   |
| 1H           | Total of Taxable Land   |                  | 13,279.66       | \$38,996,99  |
| 11           | Tax Exempt and Non-Taxable Land   |                  | 1,602.64        | \$3.060.70   |
|              | ings Value Only   |                  | Structures      | Valuatio   |
| 2A           | Residential   |                  | otructures<br>0 | \$91,790,21  |
| 2B           | Manufactured Housing RSA 674:31   |                  | 0               | \$273,10   |
| 2C           | Commercial/Industrial   |                  | 0               |  |
| 20<br>2D     | Discretionary Preservation Easements RSA 79-D   |                  | 0               | \$764,50   |
| 2D<br>2E     |   |                  |                 | \$   |
|              | Taxation of Farm Structures RSA 79-F  |                  | 0               | \$   |
| 2F           | Total of Taxable Buildings  |                  | 0               | \$92,827,81  |
| 2G           | Tax Exempt and Non-Taxable Buildings  |                  | 0               | \$962,38   |
|              | es & Timber   |                  |                 | Valuatio   |
| 3A           | Utilities   |                  |                 | \$1,354,90   |
| 3B           | Other Utilities   |                  |                 | \$   |
| 4            | Mature Wood and Timber RSA 79:5   |                  |                 | \$   |
| 5            | Valuation before Exemption  |                  |                 | \$133,179,70   |
| Exem         | ptions  | Tota             | al Granted      | Valuation  |
| 6            | Certain Disabled Veterans RSA 72:36-a   |                  | 0               | S  |
| 7            | Improvements to Assist the Deaf RSA 72:38-b V   |                  | 0               | \$   |
| 8            | Improvements to Assist Persons with Disabilities RSA 72:37-a  |                  | 0               | \$   |
| 9            | School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV  |                  | 0               | \$   |
| 10A<br>10B   | Non-Utility Water & Air Pollution Control Exemption RSA 72:12<br>Utility Water & Air Polution Control Exemption RSA 72:12-a |                  | 0               | \$   |
|              |   |                  | U               | And an and a second |
| 11           | Modified Assessed Value of All Properties   |                  |                 | \$133,179,70   |
| Option<br>12 | nal Exemptions<br>Blind Exemption RSA 72:37   | Amount Per       | Total           | Valuation  |
| 12           | Elderly Exemption RSA 72:37   | \$40,000         | -0              | \$120.00   |
| 14           | Deaf Exemption RSA 72:38-b  | \$0              | 0               | \$120,000  |
| 15           | Disabled Exemption RSA 72:37-b  | \$30,000         | 3               | \$90.00  |
| 16           | Wood Heating Energy Systems Exemption RSA 72:70   | \$0              | 0               | \$   |
| 17           | Solar Energy Systems Exemption RSA 72:62  | \$0              | 0               | \$   |
| 18           | Wind Powered Energy Systems Exemption RSA 72:66   | \$0              | 0               | \$   |
| 19           | Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23  | \$0              | 0               | \$   |
| 19A          | Electric Energy Storage Systems RSA 72:85   | \$0              | 0               | \$   |
| 19B          | Renewable Generation Facilities & Electric Energy Systems   | \$0              | 0               | \$(  |
| 20           | Total Dollar Amount of Exemptions   |                  |                 | \$210,00   |
| 21A          | Net Valuation   |                  |                 | \$132,969,70   |
| 21B<br>21C   | Less TIF Retained Value   |                  |                 | \$400.000.70   |
|              | Net Valuation Adjusted to Remove TIF Retained Value   |                  |                 | \$132,969,70   |
| 21D<br>21E   | Less Commercial/Industrial Construction Exemption<br>Net Valuation Adjusted to Remove TIF Retained Value and C              | omm/Ind Constant | tion            | \$122.050.70   |
| 21E<br>22    | Less Utilities  | ommina Construc  | aon             | \$132,969,70   |
| 22<br>23A    | Less Utilities<br>Net Valuation without Utilities   |                  |                 | \$1,354,90<br>\$131,614,80   |
| 23A<br>23B   | Net Valuation without Utilities, Adjusted to Remove TIF Retain  | ined Value       |                 |  |
| 200          | Net valuation without ounties, Aujusted to Remove TIP Reta  |                  |                 | \$131,614,80   |



#### New Hampshire Department of Revenue Administration

|                             |             | & ASSOCIATES, IIc |                 |                  |             |
|-----------------------------|-------------|-------------------|-----------------|------------------|-------------|
| The municipality DOES NOT   |             |                   | y IS NOT equali | zed by the ratio |             |
| Electric Company Name       | Distr.      | Distr. (Other)    | Gen.            | Trans.           | Valuation   |
| NEW HAMPSHIRE ELECTRIC COOP | \$318,900   | \$0               | \$0             | \$0              | \$318,900   |
| PSNH DBA EVERSOURCE ENERGY  | \$1,036,000 | \$0               | \$0             | \$0              | \$1,036,000 |
|                             | \$1,354,900 | \$0               | \$0             | \$0              | \$1,354,900 |



#### New Hampshire Department of Revenue Administration



| Veteran's Tax Credits                                       | Limits  | Number | Est. Tax Credits |
|---|---------|--------|------------------|
| Veterans' Tax Credit RSA 72:28                              | \$50    | 50     | \$2,500          |
| Surviving Spouse RSA 72:29-a                                | \$700   | 0      | \$0              |
| Tax Credit for Service-Connected Total Disability RSA 72:35 | \$1,400 | 3      | \$4,200          |
| All Veterans Tax Credit RSA 72:28-b                         | \$50    | 5      | \$250            |
| Combat Service Tax Credit RSA 72:28-c                       | \$0     | 0      | \$0              |
|   |         | 58     | \$6,950          |

#### **Deaf & Disabled Exemption Report**

| Deaf Inco    | me Limits | Deaf Asset Limits |             |  |  |
|--------------|-----------|-------------------|-------------|--|--|
| Single       | \$0       | Single            | \$0         |  |  |
| Married      | \$0       | Married           | \$0         |  |  |
|              |           |                   |             |  |  |
| Disabled Inc |           |                   | sset Limits |  |  |
|              |           |                   |             |  |  |

#### Elderly Exemption Report

| First-time Filers (<br>Exemption for the                                    | e Current Tax Year   | Year and To      | otal Number of    | Exemptions Gran                     | Exemptions for the C<br>led |               |
|---|--|------------------|-------------------|-------------------------------------|-----------------------------|---------------|
| Age   | Number   | Age              | i Number !        | Amount                              | Maximum                     | Tota          |
| 65-74   | 0  | 65-74            | 1 1               | \$30,000                            | \$30,000                    | \$30,000      |
| 75-79   | 0  | 75-79            | 2                 | \$45,000                            | \$90,000                    | \$90,000      |
| 80+   | 0  | 80+              | 0                 | \$60,000                            | \$0                         | \$0           |
|   |  | non-et-s         | 3                 |                                     | \$120,000                   | \$120,000     |
| Inco  | me Limits  | 1                | Asset Limits      | 8                                   |                             |               |
| Single  | \$25.000   | Single           | ribber Linnib     | \$50,000                            |                             |               |
| Married   | \$30,000   |                  |                   | \$50,000                            |                             |               |
|   | and the second ball of the second  | 2 10 million (1) |                   | (Manusland)                         |                             |               |
| las the municipal<br>Gran<br>las the municipal<br>Gran<br>las the municipal | nted/Adopted? No<br>ity adopted Communited/Adopted? No<br>ity adopted Taxation<br>nted/Adopted? No<br>ity adopted Taxation | of Certain Ch    | artered Public    | School Facilitie                    | Properties:                 |               |
|   | nted/Adopted? No   |                  |                   |                                     | Properties:                 | 28 150 1224   |
| las the municipal<br>(2:80-83)  | ity adopted the opti   | onal commerci    | al and industri   | al construction                     | exemption? (RSA 7           | 2:76-78 or RS |
| Gran  | nted/Adopted? No   |                  |                   |                                     | Properties:                 |               |
|   | Percent of as  | sessed value at  | tributable to nev | v construction to b<br>Total Exempt | 1250001911911910191         |               |
| las the municipal   | ity granted any cred   | its under the lo | w-income ho       |                                     |                             | 75-1-a)       |
|   | nted/Adopted? No   |                  |                   | and any max crount i                | Properties:                 | 10.1-07       |
|   | NEW DESCRIPTION  | Asses            | sed value prior   | to effective date of                | 1                           |               |
|   |  |                  | 10                | Current Ass                         |                             |               |

| Ð        | E         | ew Ham<br>Departme<br>nue Adm |  | on   | 2023<br>MS-1                           |  |             |                    |
|----------|-----------|-------------------------------|--|--|--|--|-------------|--------------------|
| Discre   | tionary E | asements                      | RSA 79-C   |  | Ac                                     | res Owne   | ers Assesse | d Valuation        |
| 1022109  |           |                               |  |  |  | 0.00   | 0           | \$0                |
| Taxatio  | on of Far | m Structu                     | res and La   | nd Under Farm  | Structures RSA 79-F                    |  |             |                    |
| 1 and in | un or r a | Number                        |  | Structures   | Acres                                  | Land Valuati   | on Structur | e Valuation        |
|          |           |                               | 0  | 0  | 0.00                                   |  | \$0         | \$0                |
| Мар      | Lot       | Block                         | Owners<br>0<br>%   | Structures<br>0<br>Description   | Acres<br>0.00<br>Discretionary Preserv |  | \$0         | e Valuation<br>\$0 |
| Tax Inc  | rement    | Financing                     | 2004-20742   | Date   | Original                               | Unretained   | Retained    | Current            |
|          |           |                               | 8. 98. 19  |  | cipality has no TIF dist               |  |             |                    |
| Reven    | ues Rece  | ived from                     | Payments   | in Lieu of Tax   |  |  | Revenue     | Acres              |
| State    | and Fede  | ral Forest                    | Land, Recr   | eational and/or la   | nd from MS-434, acco                   | unt 3356 and 3357  | \$0.00      | 0.00               |
| White    | Mountair  | National F                    | Forest only,   | account 3186   |  | د العوادة ( سند)   |             | 0.00               |
| Payme    | nts in Li |                               | And the second |  | n Facilities (RSA 72:                  | the state in the second state of the second state of the |             | Amount             |
|          |           | This                          | s municipali   | ity has not adopte   | d RSA 72:74 or has n                   | o applicable PILT s                                      | ources.     |                    |
|          | Sources   | of Paymer                     | nts in Lieu  | of Taxes (MS-43  | 4 Account 3186)                        |  |             | Amount             |
| Other 5  |           | CONTRACTOR OF TAXABLE INC.    | the second s   | and the second state of th | has no additional source               | A REAL PROPERTY.   |             |                    |

Notes

K



| Current Use RSA 79-A   | Total Acres    | Valuation |
|--|----------------|-----------|
| Farm Land  | 398.24         | \$93,860  |
| Forest Land  | 7,109.55       | \$427,849 |
| Forest Land with Documented Stewardship  | 2,713.17       | \$97,688  |
| Unproductive Land  | 312.20         | \$5,260   |
| Wet Land   | 654.20         | \$10,133  |
|  | 11,187.36      | \$634,790 |
| Other Current Use Statistics   |                |           |
| Total Number of Acres Receiving 20% Rec. Adjustment                                    | Acres:         | 6,281.98  |
| Total Number of Acres Removed from Current Use During Current Tax Year                 | Acres:         | 9.55      |
| Total Number of Owners in Current Use  | Owners:        | 137       |
| Total Number of Parcels in Current Use   | Parcels:       | 209       |
| Land Use Change Tax  |                |           |
| Gross Monies Received for Calendar Year  |                | \$1,850   |
| Conservation Allocation Percentage: 0.00%  | Dollar Amount: | \$0       |
| Monies to Conservation Fund  |                | \$0       |
| Monies to General Fund   |                | \$1,850   |
| Conservation Restriction Assessment Report RSA 79-B                                    | Acres          | Valuation |
| Farm Land  | 0.00           | \$0       |
| Forest Land  | 0.00           | \$0       |
| Forest Land with Documented Stewardship  | 0.00           | \$0       |
| Unproductive Land  | 0.00           | \$0       |
| Wet Land   | 0.00           | \$0       |
|  | 0.00           | \$0       |
| Other Conservation Restriction Assessment Statistics                                   |                |           |
| Total Number of Acres Receiving 20% Rec. Adjustment                                    | Acres:         | 0.00      |
| Total Number of Acres Removed from Conservation Restriction During Current Tax<br>Year | Acres:         | 0.00      |
| Owners in Conservation Restriction   | Owners:        | C         |
| Parcels in Conservation Restriction  | Parcels:       | 0         |

#### **Cemetery Trustees**

2023 proved to be a busy year for the Brookfield Cemetery Trustees as they devoted their time to coordinating projects toward the continued care, maintenance and beautification of the Brookfield Town Cemetery and meeting with families interested in purchasing cemetery plots.

Following the advice in the UNH Cooperative Extension Report on the quality of the soil in the Brookfield Town Cemetery, the Trustees coordinated the liming and fertilization of the main cemetery as well as the regular mowing and care of the hayfield. All the maple trees along the main drive and at the ends of Sections A and B were aerated, fertilized, and mulched to insure their continued health and growth.

A more visible enhancement to the cemetery was the installation of two granite posts and a black gate at its entrance. The Trustees appreciate the many compliments received from townspeople about the cemetery's current appearance. Once the gate was installed, work commenced on the main drive giving it a more finished appearance. Bertie Holland, once again, adorned the cemetery with annual plantings and an evergreen wreath hung on the new gate.

Over the course of this year, the Trustees oversaw the selling of six plots and the installation of one monument. One interment took place in the Brookfield Historic Cemetery. The Trustees have not been notified of any burials within private graveyards.

One Trustee participated in the NH Municipal Association Trustees Training this past spring giving us a more informed approach to our Trustee duties. We thank Bob Servacek and Craig Evans for their valuable time and work in their informative presentation of Brookfield's private graveyards.

As always, the Trustees are available to answer any questions and assist in the purchase of plots at the Brookfield Town Cemetery.

Respectfully submitted, Roberta A. Holland, Trustee Kate Niewenhous, Trustee Pam Skeffington, Trustee Richard Zacher, Selectman's Rep.



Entrance at Town Cemetery

#### **Code Enforcement**

| <b>Property Owner:</b> | Project:                                 | <b>Estimated Value:</b> |
|------------------------|--|-------------------------|
| John Lineham           | Built new 30x32 Garage with attic.       | \$135K                  |
| Dwight Wyatt           | Demo old deck and replace                | \$18K                   |
|                        | with new deck.                           |                         |
| Christopher Long       | Bathroom remodel.                        | \$5K                    |
| Casey McLaughlin       | Single Family home with                  | \$234K                  |
| Ed Gauthier            | garage.<br>Built 10x16 wood frame 3      | \$5K                    |
| Ed Gauthier            | season porch.                            | \$3K                    |
| Robertta Holland       | Bathroom renovation.                     | \$28K                   |
| George Pearce          | Built 8x32 Front farmers                 | \$6.5K                  |
| 8                      | porch.                                   | <b>*</b>                |
| Christopher Wyckoff    | Built 28x48 home with 2 car              | \$300K                  |
| 1 2                    | garage and ADU above garage.             |                         |
| Kerry Fox              | Finished 24x24 area above                | \$50K                   |
| -                      | garage for office space.                 |                         |
| Jen Haggett            | Built new 24x24 back deck.               | \$19K                   |
| Richard Adams          | Built 24x24 garage.                      | \$30K                   |
| Peter Farnham          | Built 10x20 wood shed.                   | \$6.7K                  |
| Stephen Nappellio      | Reno 3 season porch to a 4 season porch. | \$15K                   |
| Mike Anderson          | Built 44x40 garage with ADU              | \$260K                  |
|                        | & office above.                          |                         |
| Greenhalgh Family      | Built 24x24 storage building.            | \$25K                   |
| Revocable Trust        |  |                         |
| Maryann Goblick        | Built 24x24 garage on slab.              | \$56K                   |
| John Ebinger           | Built 12x23 bay off of shed.             | \$8K                    |
| Charles Cotton         | Built a 42x27 single family              | \$350K                  |
|                        | home.                                    |                         |
| Ryan Greenhalgh        | Built a 26x38 single family              | \$245K                  |
|                        | home.:                                   |                         |
|                        | Total Estimated Value                    | \$1,796K                |

Respectfully submitted, Brookfield Selectmen

#### **Conservation Commission**

The Conservation Commission was back in action in 2023 after a brief hiatus. Members of the Commission and numerous other volunteers worked to clean up litter around Town during Earth Week, learned about our Town's abundant wetlands and the important contribution they provide, and worked to improve accessibility within the Town Preserve to make it safer and more inviting for all. Read on for more detail about these projects, and what the Commission is planning for 2024!

Things kicked off as the snow melted in April with Town Clean-Up Week, starting on Earth Day. Spearheaded by Vice Chair Faith Buell, over 25 members of the community officially participated, collecting a total of 50 bags of trash from our roads. Some of the more unusual items collected included a couple of wooden covered bridge style bird feeders, political signage, and a collectible Jeep hubcap! Thanks to all those who participated, and to those who continue to keep our roads clean by picking up trash with every afternoon walk they take. And for those who missed it, Faith and the rest of the Commission are already making plans for 2024's Earth Day and Town Clean-Up Week, so keep an eye out for announcements as details are nailed down.



Commission members Frank Frazier and Faith Buell joined by volunteer Jan Ledbetter on Earth Day/Town Clean-Up Week 2023.

As soon as the snow was gone, member Jeremy Marcotte and family cleared downed trees, branches and other winter debris from the trails in the Town Preserve. A little later in the season, Jeremy was joined by the rest of the Commission and other volunteers who worked together to clear brush and better delineate the trails and Cottle Hill parking area.

Jeremy also developed detailed trail maps of the Preserve using Google Maps and GPS. Together with other members of the Commission, each trail has been walked, marked out and captured, so that printed trail maps will soon be available to any who may want them. Thank you, Jeremy, for all your hard work!

With more exploration of the Town Preserve came the rediscovery of several historically significant sites tied to the Hackett Inn that operated in the 1800s. Given that preservation and documentation of such sites is more the purview of the Heritage Commission, the two

Commissions (Heritage and Conservation) will work together in the coming spring to conduct surveys and discovery of all sites in hopes of cataloging and preserving them for generations to come.

Our work will continue in 2024 with the addition of a trail to connect the Old Governors Road and Cottle Hill Road trails, making the entire Preserve system one big loop trail. Blazes on trees and trail marker signs will be added to help people navigate along with kiosks with trail maps at both the Cottle Hill and Old Governor's Road entrances. These improvements will be made in hopes of making the current "diamond in the rough" (the Town Preserve), into the gem of Brookfield it should be.

In addition to the exciting work mentioned above, the Commission welcomes Brookfield's new Timber Monitor, Nate Whitworth. We look forward to working with him on continued forestry and habitat management projects around Town.

2023 marked the first time the Conservation Commission has had full membership in several years, but it is still in need of alternates. Alternates fill vital roles when members are absent, or cannot otherwise fulfill their duties, so if you're interested in becoming a Conservation Commission alternate, please reach out to any Commission member, or join them for a meeting. Meetings are held the first Wednesday of the month at 6 pm at the Town Offices. All are welcome!

Respectfully submitted, *Leah Gage*, Committee member

#### **Emergency Management**

If you have an emergency, whether the need is for Police, Ambulance, or Fire Department services, dial **911** as your first call. **911** will immediately contact Carroll County Dispatch, which will dispatch the appropriate emergency service(s) to help you.

During 2023 the Town House was opened as an emergency facility to provide Brookfield residents with sanitary cooking facilities and other needs as available once early in the year. The Town House will be open from 8:00 am to 8:00 pm during emergencies, such as extended power outages, severe weather, and other extreme situations, providing cooking facilities and drinking water, as well as shelter if necessary. If sheltering is needed, extended hours will be arranged; all such requests must be made to the Selectmen.

Always be personally prepared for an emergency. Maintain a supply of drinking water, canned and dried foods, flashlights with a supply of batteries and lanterns that are fully charged or have plenty of lantern fuel on hand. Also, maintain a supply of personal items and medications you may require. Remember, cordless telephones and cable provider phones (such as Spectrum) do not work when the power is out, and cell phones only work when the battery is charged. If you do not have a conventional landline, be sure to keep your cell phone vehicle charger handy. If you have any questions about emergency preparedness, contact me or Deputy Director, William Nelson. Please remember, without a clearly posted and readable road address number at the end of your driveway, Emergency Services will be delayed in locating and helping you. Delays can be lengthy if several houses in a row are not numbered and easily visible from both directions on the road. Numbers should be at least 3" high and 4" is better. The numbers need to be on a contrasting background and preferably reflective. Help us help you!

Respectfully submitted, Bradford Williamson Emergency Management Director

#### **Forest Fire Warden**

2023 was a quiet wildfire season in Brookfield and statewide due to it being one of the wettest seasons on record. Late fall and early winter had very little precipitation including very limited snow cover and, as of December 31, we had bare ground conditions requiring fire permits for all outside burning.

A total of 113 fire permits were issued during the year evenly split between written and online permits. Online permits are available at <u>www.nhfirepermit.com</u>. There is a small processing fee for online permits, which goes to the contractor providing the service; neither the Town nor the State receive any portion of the fee.

During the fall and winter when we are in bare ground conditions fires can be started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are cold.

Many homes in Brookfield are located in a wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent wildfires from spreading to their home, including keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at <u>www.firewise.org</u>

Brookfield landowners have been good about acquiring permits for both campfires and burning brush, however, there are still a number of residents burning without permits. *Remember, State law, requires fire permits for all outside burning of wood when the ground is not completely covered with adequate snow. Four inches of snow cover is recommended as a minimum. If there is adequate snow cover and it melts as may occur in the spring and fall then permits are again required until adequate snow cover reoccurs.* 

Getting a permit gives the Warden and Deputies the opportunity to ensure not only that permitted materials are being burned safely, but it also affords the opportunity to educate property owners on safe and proper outdoor burning. Permits are available from the Brookfield Warden and any of the Brookfield Deputy Wardens; they are quick to fill out and are FREE. *Campfire permits may also be obtained online at <u>www.nhfirepermit.com</u> for a nominal processing fee. Landowners are* 

responsible for any fire kindled on their property so, by State law, permits can only be issued to the property owner. If someone else is using the property, he or she must present a letter of permission signed by the property owner to kindle a fire.

The Wakefield Fire Department does not issue fire permits for Brookfield. By State law, each Town is responsible for any wildland fires that occur within its boundaries, including the cost of suppression. If the fire was caused by an identifiable person, he or she can be charged the cost of suppression and damages including to neighboring buildings, homes and equipment. The State will cost-share on fire suppression costs (when funds are available) when no responsible party can be found, paying up to 50% of the published rates, which are far below actual costs.

If you are interested in becoming a Brookfield Forest Fire Deputy Warden, please contact the Warden or any of the Deputies. There is a mandatory training class which will require some physical agility as well as training on the Town's equipment and some availability when you're home to write permits and/or assist with fire suppression duties as needed. It's a great way to support our small Town!

Remember, fire permits are required by State law whenever there is bare ground showing, regardless of the time of year. Thank you to all residents for another successful year as we look forward to the same in 2024.

Respectfully submitted, *Bradford Williamson*, Forest Fire Warden

#### **Gafney Library**

The highlight for the Gafney in 2023 was the opening of the new 2,600 square foot Cynthia A. Beaver Wing in February. The new wing features a large youth area including a designated teen space. New comfortable seating in the Alden Young Reading Room was a hit for those reading, playing cribbage and doing homework.

Due to the budget cuts in March, a new programming position to create organized programs in the new community room was put on hold, the literacy program was eliminated, hours were cut, and staff pay reduced. One-time donors contributed enough to open back up to 25 hours per week and restore staff pay in late June. It is hoped that the new budget year, will bring a variety of programs for all ages in the new community room, and restoration of the literacy program.

From February 5, 2023, through December 31 2023.

- 6,959 patrons were served.
- 115 active (three years) Brookfield patrons.
- 15,868 items were checked out; 1,549 to Brookfield residents.
- 8,285 electronic items (eBooks, audiobooks, movies, TV shows, magazines, comics) were checked out remotely by patrons using a personal phone, laptop and/or tablet.
- 765 interlibrary loans were borrowed by us from other NH libraries.
- 536 interlibrary loans were borrowed <u>from</u> us by other NH libraries.
- 328 new library cards were issued, 32 from Brookfield.

- \$198,402 was saved by Wakefield and Brookfield patrons by borrowing items from the Gafney instead of buying them (as calculated using a library value calculator based on retail value data in our library system).
- 97 people had taxes prepared in our AARP tax prep program.
- 9 monthly art exhibits and receptions were organized by Library Assistant/Exhibit Coordinator, Peter Abate.
- 14,000 minutes were read by 53 youth signed up for the summer reading program organized by Youth Coordinator Susan Dansereau, and just under 800 books were read.
- Food Pantry collection of donated items
- Community room use: 15 area library directors met twice; Chamber of Commerce Business After Hours; HiSET Testing.
- Serviced two offsite book clubs, providing multiple copies of books monthly.

Our appreciation goes to the Friends of Wakefield Libraries (FOWL), the purpose of which is to raise funding and provide support to both the Gafney and Wakefield Free Library. FOWL provided funding for Hoopla (electronic eBooks, audiobooks, movies, comics, magazines and TV shows), the summer reading program materials, newspapers, and BookPages (readers advisory) subscription for the Gafney.

The Gafney Board of Trustees and Staff are truly grateful for the huge financial and moral support we received in 2023 from our Wakefield and Brookfield communities. Board members are: Dick DesRoches, President; Aru'vah Ferrill, Vice President; Tom Cassidy, Treasurer; Cathie Chasse, Secretary; Sharon Theiling, Corresponding Secretary; Julie Kessler, Wakefield Trustee; Tom Lavender, Cait Mills, Jennifer Rich, Heather Wilcauskas and Alternate Chuck Hodsdon. Former Trustees Janet Gould and Barbara Wadleigh, recently retired from the Board, deserve a very large thank you for their many years of service.

We look forward to the future, to the many new programs and services the Gafney will provide for the Wakefield and Brookfield communities as your library, where people gather, learn, and grow.

Finally, on a personal note, I will be retiring on June 30, 2024. The joy and feedback I've received from all of you over the past 25 years is immeasurable, and I thank you from the bottom of my heart for allowing me to serve in this capacity.

Respectfully submitted, *Beryl Donovan* Library Director

#### **GWRSD**

It is my privilege as chair of the Governor Wentworth Regional School Board to submit my annual report to the voters and taxpayers of Brookfield, Effingham, New Durham, Ossipee, Tuftonboro, and Wolfeboro.

It has been a very busy year since my 2022 report! Our Superintendent of Schools, Dr. Caroline Arakelian, has continued her commitment to safety and security across the district, which is a

Board priority. She has organized and facilitated bi-annual meetings with administration, the School Board, and representatives from fire, police, and emergency management services from all six of our towns, as well as Middleton. Representatives from Brewster Academy have also joined us, as we have worked in partnership with them on safety and security for many years now. I am impressed with the level of conversation, the spirit of collaboration, the shared expertise, and the focus on keeping our community safe. This collaboration is ongoing, and I know that all our communities will continue to benefit from this critically important work.

Dr. Arakelian has also been deeply committed to the continued implementation of the district's comprehensive plan for competency-based learning. This involves intensive collaboration with the full administrative team to support the staff with training, resources, and time. All this work is focused on strengthening curriculum, instructional strategies, assessment, and reporting to provide the best educational opportunities we can for our students. Along with this commitment, Dr. Arakelian has led the district team, with Board representation, in a statewide initiative known as "Portrait of a Learner." This is a framework that helps to guide the team in determining outcomes for all learners.

The work of this team is directly tied to another Board initiative, which is strategic planning. It has been decades since the Board created a strategic plan, and we wholeheartedly agreed it was well overdue for us to address. Through the NH School Boards Association, we engaged Mr. Mark Dolan as our strategic planning facilitator, and we began our work this past August. Initially, the full board was engaged in the process of determining the focus areas of the plan. Once the Board identified the areas of focus based on our priorities, the strategic planning team was formed. This team includes board members, administrators, teachers, counselors, parents, and students. The committee has met every two weeks since, and the Board looks forward to moving this initiative forward and engaging all stakeholders.

In addition to representation on the Portrait of a Learner and strategic planning committees, our longstanding board committees continue to be actively engaged. As a longtime member of the finance subcommittee, I am proud of the fiscally responsible budget we present to you. This is one of the most important things we do each year, and I am happy with what we accomplish by working together. Our focus is always on doing what is right for our students, and at the same time, being acutely aware of the great responsibility we have to you, the district's residents and taxpayers. I look forward to the opportunity to share more detailed information at the deliberative session.

May we go forward keeping in mind, always, that we are here for the students, and they are worth whatever it takes.

Respectfully submitted, John Widmer GWRSD School Board Chair

#### **Heritage Commission**

2023 was the year for the Heritage Commission to celebrate the 200<sup>th</sup> Anniversary of our beautiful Town House. It was 1823 when the first Town Meeting was held in the new Town House. We chose this year to celebrate the many ways our Town House has been used over the years. The

celebration started with the serving of a lovely cake with a picture of the Town House on it at the Town Meeting in March, 2023.

Our first scheduled program of the year was a talk on the "History of the Town House" presented by Marilou MacLean. She reminded us that in 1823, all men in town were **required** to attend, and no women were allowed. Marilou walked us through the various uses of the building in the past – a meeting house, a place for church services to be held, a Town library, and Town offices; then a kitchen replaced the Town library and Town dinners became regular events. It is interesting the way the uses of the building have changed over the years!

Our next presentation was by longtime resident Martha Pike and her daughter, Kate Niewenhous, who talked about their beautiful gardens. Martha and her husband John started growing day lilies several years ago. It started with 24 prize winning day lilies and has grown into 13 spectacular lily beds at her house. Martha's gardens bloom all summer and long into fall. Kate and her husband bought a house in Town and decided to put in a solstice garden. After much research and planning, they are now starting to create paths to wander and places to sit to anchor their home on the lake.

Our June event was a presentation by longtime resident, Judy Churchill Meakin, talking about attending Churchill School as a child. She made our one room schoolhouse come alive. Judy walked us though what a day was like at the school and said that her teacher, Mrs. Eva Willey, was the most influential person in her young life. Mrs. Willey taught at the Churchill School for a total of 33 years. She started a hot lunch program at the school and eventually had the State help pay for the program. She had a local farmer donate milk and she also started a dental program for all the children. Mrs. Willey started a Mother's Club so the mothers would know what was happening at the school, and a 4-H Club for the children. She was certainly a teacher before her time.

July brought back our annual ice cream social, which is always well attended. We had choices of different ice creams and ran out for the first time, with over 80 people attending. The highlight of the day was the games organized for the children by Leah Gage and Christine Gosselin outdoors on the lawn between the buildings. Abbey Root added face painting for the kids. Leah and Christine and their team had lots of activities and games planned to keep all busy and happy. They did an amazing job! It was wonderful to see so many adults and children using our treasured building.

In August we held a "gathering service" to reflect one of the original uses for our Town House, a place of worship. Craig Evans led a non-denominational service and reflection time, helping to remind all those in attendance of our past, our present, and our future. We also re-dedicated the Town House and a plaque indicating that the building is listed on the National Registry of Historic Places.

September brought back our Annual Town Bar-B-Que with our meat prepared by Rick Surette of Sea Brisket. After not holding this event for 3 years due to COVID, it was great to be back, and we had a good turnout. In addition to the beef brisket and chicken, we offered baked beans, corn on the cob, coleslaw, corn bread, and a wide variety of desserts. No one went away hungry!

In October, Robert Servacek presented much of his work on our Town graveyards. Bob has identified all 72 graveyards in Brookfield, uncovered over 1,000 burials, and discovered 158 graves never recorded. Bob has written an article for this year's Town Report: please take the time to read it. This was an amazing project and gift to our Town.

November brought a program by Craig Evans on "Treasures from the Archives". Craig brought over for display one of our early Town Record books, as well as an early map. He gave a wonderful PowerPoint presentation on our early Town families – the Churchill, Colman, and Hackett families. It was a wonderful reminder of how our Town started and how far we have come.

December brought back our Town holiday breakfast, featuring omelets made to order by Rick Surette, and pancakes, scrambled eggs, and sausage. DJ Walkey also sent down her homemade breads (and her toaster). It was a great way to end the year of activities.

In addition to these activities, we were fortunate to have all the windows re-glazed and the broken glass replaced. The work was done by James Munn in Alton. He took five windows at a time and refurbished them, then replaced them, and took another five.

Our other highlight this year was to have the walls painted the color that they were before the plastering in 2021. We have put these projects off for several years and it is good to be getting them finished. Come take a look at how beautiful our building is now, gaze out the windows and enjoy our beautiful treasured 200-year-old Town House. It is truly our Town treasured landmark.

Respectfully Submitted, *Marilou Maclean*, Chair



#### **Graveyard Project**

Brookfield, New Hampshire Researched & Compiled by Robert A. Servacek Brookfield Heritage Commission 2021-2023



Buzzell Graveyard on Governors Road

"They Once Lived"

Telling the story is one thing, standing in a 19th century graveyard is something words cannot describe...

When you look around and know that the people who sleep below the ground where you stand once lived, there is a sense of gentleness and serenity that overtakes you...

All of a sudden you know these people and what better way to bring them back to life than to show their names to future generations...

The Numbers

72 graveyards were identified760 recorded named burials294 unmarked fieldstone graves1054 confirmed burials

158 of the recorded named burials do not appear on the current Burial Ground Index on the Town's website and will be profiled for the first time in the Town's History.

76 Military Veterans are buried in 31 of the 72 graveyards. The Civil War is represented by the greatest number of Veterans – 20; followed by the Revolutionary War with 19.

Note: 30 of the Veterans' graves do not have the appropriate war marker at the grave site. The Brookfield Heritage Commission has discussed this issue and will see that all veterans in

Brookfield are properly honored with both the grave marker and an American flag. As of today, all the veterans' graves are marked with an American flag.



Bob Servacek at the grave of Samuel Tibbetts 1766 – 1849 War of 1812 Veteran Newell-Tibbetts Graveyard off Tibbetts Hill Road

#### The Resources

Without resources, there can be no investigation. The following is a list of those resources, tangible things, that were at my disposal and allowed me to bring this project to fruition. The list does not represent any order of importance.

- Craig F. Evans, Brookfield Town Archivist
- Marilou MacLean, Chairperson, Brookfield Heritage Commission
- Adelaide R. Hughes (1908-1992), Brookfield Graveyard Survey 1946
- Earle W. Drew (1914-2011), Wolfeboro WWII veteran who in 1974 researched and recorded Military Veterans buried in Brookfield, NH
- Carolyn Chase "Our Yesterdays The Story of Brookfield, New Hampshire." 1999
- Frank F. Frazier, Jr. Chairperson, Brookfield Conservation Commission.
- Brookfield Conservation Committee: Graveyard Survey Town of Brookfield 1998-1999
- Georgia Drew Merrill. "History of Carroll County". 1889
- Mitchell Town Register: 1907-1908
- Carroll County Pioneer newspapers, courtesy of the Wakefield Library
- Granite State News, courtesy of the Wolfeboro Library
- Carroll County New Hampshire Registry of Deeds, Ossipee, NH
- Website resources, including: Ancestry.com; Revolutionary Graves of New Hampshire; Civil War Rosters of Soldiers of New Hampshire
- Historic maps

Most importantly, the Brookfield residents, who kindly welcomed visits to the graveyards and shared any historical insights about the burials and properties.

#### **Burial Ground Index**

The new Burial Ground Index consists of 760 names arranged alphabetically and will replace the current website index. The new index includes the following:

- Graveyard name and number
- Full name: surname; first and middle name; birth name
- Birth year
- Death year
- Military veterans and war that the decedent took part in

#### **Brookfield Burial Ground Encyclopedia**

The master binder "Burial Ground Encyclopedia" is a resource consisting of the following:

- Burial Ground Index 760 names arranged alphabetically.
- Burial Ground Index 72 graveyards arranged alphabetically including the names of each burial within the graveyard.
- Global Positioning System (GPS) coordinates for each graveyard
- Military Veterans Index that records the following for each identified veteran: last name; first and middle name; death year; graveyard number; graveyard name; war; unit affiliation.
- List of members of fraternal organizations: Freemasons; Knights of Pythias; Grand Army of the Republic; Independent Order of Odd Fellows

Each graveyard will then have its own section, which includes the following:

- Photograph of each graveyard today
- Original hand-drawn sketch of each graveyard created by Robert Servacek
- Inscriptions of exactly what appears on each stone.
- Copies of original newspaper articles, primarily from the 19th century profiling individuals or details of interest and unusual deaths.
- Cause of death index will cover the primary disease/sickness that led to the deaths of many residents.

The original master binder that includes my original artwork will be given to the Town Archivist for secured storage in the vault. Copies of the "Brookfield Burial Ground Encyclopedia" will be available to the public and other selected organizations.

*Special Acknowledgement*: This project would not have been possible without the work of Adelaide Hughes in 1946. With a simple spiral notebook and pencil, she visited as many graveyards as she had knowledge of and recorded the inscriptions of all the tombstones she encountered. She even included a simple sketched map showing the footage to some of the graveyards using fixed objects as a point of reference. And keep in mind that Adelaide saw the tombstones 77 years prior to my survey when they were crisper in detail and had not succumbed to the weathering of the past 77 years. So, using Adelaide's work as a guide, I was able to record the inscriptions on each tombstone in every graveyard.



Phineas Johnson Revolutionary War Veteran 1747-1844 Goodhue-Johnson Graveyard Wentworth Road



John Blake Civil War Veteran 1847-1864 Killed in battle – Petersburg, VA 7-31-1864 Blake Graveyard Tibbetts Hill Road

Here are the stories of just 4 of the Brookfield residents whose lives were tragically cut short at a young age.

## Elforis F. Clark and Thomas F. Purby 1871 – 1889

In the winter of 1889, Elforis (who liked to be called by his middle name Frank) and his good friend Thomas were both eighteen years old. Frank lived with his grandparents James C. and Betsey L. Clark on the family farm on Clark Road in Brookfield. Thomas was an orphan living with the Stephen H. Hutchins family on Lyford Road. (see map)



On Christmas Eve 1889, the boys decided to go ice skating at their favorite spot in Dealand's Cove on Cook's Pond (known today as Kingswood Lake). What happened that day was found in the December 27, 1889, issue of the Carroll County Pioneer.

"Two young men of Brookfield aged about 18 years, one named Clark, a grandson of James Clark with whom he lived, and the other named Purby and living with Stephen Hutchins, went to Cooks Pond skating Tuesday afternoon, saying they were coming back in time to go to the Junction to the Christmas exercises in the evening. They did not return to their homes, but no great apprehension was felt at first as it was thought they might have gone direct from the pond to the Junction. But later it was learned that they had not been to the Junction and the worst was feared and several started out to look for them, but in the darkness of the night nothing could be discovered. The next morning a large number commenced the search, and the finding

of a hat belonging to one of the boys on the ice showed them where to look and they soon discovered both the bodies. The searchers went to the spot in a boat, breaking the ice before them. It is said the boys were warned not to go on the ice as it was considered unsafe. They were both bright young fellows and greatly liked, and their sad fate has cast a gloom over the whole community. Young Clark had a mother living in Farmington, but the other boy was taken from the orphan's home several years ago."



Thomas F. Purby 1871 – 1889 Hutchins Graveyard on Lyford Road



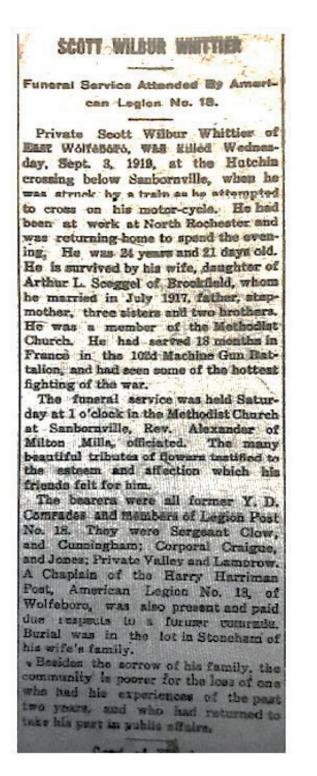
Elforis F. Clark Clark Graveyard on Clark Rd.

#### Scott Wilbur Whittier 1895 – 1919

Scott Whittier was born on August 13, 1895, in East Wolfeboro, NH. His parents were James and Cora Morgan Whittier. Scott had three brothers and three sisters. At the age of 21, Scott married 18-year-old Ellen Sceggel, who was the daughter of Arthur L. Sceggel and Emma Olive Wentworth. Scott and Ellen were married on July 7, 1917, in Sanbornville, NH.

On June 5, 1917, approximately one month before his marriage, Scott registered for the military draft and eventually left to defend his country. He served as a member of Company B, 103rd Machine Gun Battalion. He returned to the United States on April 17, 1919, arriving in Boston, MA, aboard the S.S. Patricia, which had sailed from Brest, France, on April 6, 1919.

On September 3, 1919, Scott Wilbur Whittier was killed. Here is the story as found in the Granite State News, September 13, 1919:





Hutchin Crossing on Route 153 north of Whippoorwill Rd in Sanbornville, NH where the accident occurred.



Scott Wilbur Whittier 1895 – 1919 Sceggel Graveyard on Stoneham Rd.

The official cause of death on the death record is "R.R. Accident – Fracture of Skull". Four months after her husband's death on January 16, 1920, Ellen gave birth to a baby boy Scott Wilbur Whittier. Ellen remarried Austin Fogg on January 3, 1922, and died in Portland, ME on October 5, 1982. The son died on February 22, 2006, and is buried in the Forest Glade Cemetery in Somersworth, NH.

#### Daniel Lang, Jr. 1869 – 1892

Daniel was the son of Daniel W. and Mary Lang, who lived on the family farmstead on Garney Road. On November 3, 1888, when Daniel was nineteen years old, he married Viola Carrie Johnson. Viola (who preferred to be called "Carrie") was the daughter of Brookfield Revolutionary War soldier Phineas Johnson (1747 – 1844) who is buried in the Goodhue-Johnson graveyard on Wentworth Road.

In February 1892, Carrie gave birth to a baby boy Fred Guy Lang. At the time, Daniel served as a brakeman for the railroad. On September 16, 1892, life ended for Daniel and dramatically changed for his wife Carrie, and their infant son. This is Daniel's story.

A sad and fatal accident occurred at the depot today. Daniel Lang, for quite a number of years past brakeman on the Wolfboro Branch was crushed to death by the train. His train had just arrived here on its noon trip, had unloaded its passengers and baggage and just started to back up over the crossing. Dan went to uncouple the air brake hose between the engine and baggage car, having one foot on the engine bunter and the other on the baggage car platform, and the joiting shook him off and he fell beneath the wheels of the engine, being dragged the length of two or three cars, and was terribly crushed and mangled. He was dead when taken from under the wheels. He was immediately taken to the house of his brother Reed Lang. Deceased was 23 years old and highly esteemed by his many friends, over whom his sad and untimely death casts a deep shadow of gloom. He leaves a wife and one child who will have the carnest sympathy of all in their great bereavement. He also leaves a father and mother, two brothers and two sisters to mourn the loss of a kind and helpful son and brother.

Carroll County Pioneer, September 16, 1892



The Sanbornville Railroad Station, known as Wolfeboro Junction when the accident occurred, as it appeared in 1892. Photo courtesy of *Images of America: Wakefield and Brookfield*. Wakefield-Brookfield Historical Society, 2006



Daniel Lang Son of Daniel W. & Mary A. Lang Died Sept. 16, 1892 23 y'rs, 3 Mo's & 26d's Lang Graveyard on Garney Road

Adorning the grave of Daniel Lang is this beautiful Knights of Pythias Fraternal marker. The Order



was founded in 1864 and boasted 25 Chapters throughout New Hampshire in 1885 with a membership of 1,634. Adhering to the principals of friendship, charity, and benevolence, six men from Brookfield belonged to the organization, including Daniel Lang.

Viola Carrie Lang (1867 – 1938) remained single after Daniel died and lived with her son and his wife until her death. Carrie is buried in Pine Hill Cemetery in Wolfeboro. Fred Guy Lang died ten years later in 1948 and is buried beside his

mother.

Through death, it was an honor and unforeseen privilege getting to know the people from Brookfield's past. Every time I walk into the Town House, I wonder who on this list stood on its floor having come to attend a Town event. I also look at the Town House bell and think of Frank Hutchins who so graciously donated the treasured gift in 1907. Here is his story.

#### Frank Hutchins 1854 – 1910

After years of political wrangling that began on March 8, 1796, when the Town fathers voted against building a meeting house, Brookfield finally conducted the first Town Meeting in a new town house in 1823. The building was a 38 x 42-foot structure built on land near Brookfield corner which was deeded over by Thomas Wentworth.

When it was built the Town House did not have a bell. That all changed in 1907 when Brookfield native Frank Hutchins offered to present a bell to the Town. After considering the generous donation, the Town added a tower and belfry to house the precious gift.

On June 29, 1908, the town folk of Brookfield packed the Town House not only to demonstrate the excitement over its new town bell, but to personally thank Frank Hutchins and share their appreciation for his marvelous donation.

The July 3, 1908, edition of the Carroll County Pioneer called the gathering, "Doubtless one of the most important social events in the history of Brookfield."



#### Who Was Frank Hutchins?

Frank Hutchins was born in Brookfield, NH on August 19, 1854. He grew up on the family farm with his two brothers Stephen and Samuel. Around 1889, his interest focused on the excelsior business, the softwood shavings used for packing fragile goods or stuffing furniture produced from the wood of the poplar tree. By 1895, and after moving to Wolfeboro, Mr. Hutchins was operating two excelsior mills at Wolfeboro Falls.

In 1897, he married Mildred Vernon Whelpley. Their first son, Frank, Jr. was born in 1901 and a second son, Lyford, was born in 1903. The family lived in the luxurious Victorian mansion located on Center Street at the Falls.



Frank Hutchins stands outside his garage at 68 Center Street, Wolfeboro Falls, NH Circa 1900 Photo of Frank is courtesy of Marilou MacLean

In 1903, four years before he donated the bell to Brookfield, Frank presented a bell to the First Baptist Church located at 116 Center Street in Wolfeboro Falls.

On the side of the bell is inscribed: Presented to the Free Baptist Church, Wolfeborough, N.H. by Frank Hutchins, 1903. The bell also bears its maker's name, McShane Bell Foundry, Baltimore, MD.



Frank Hutchins died on December 22, 1910, at the age of 56. According to his death notice listed in the Granite State News on December 24, 1910, he died at his home after an illness of three days with pneumonia. He was interred in the Hutchins Graveyard on Lyford Road with his wife and other family members.

*Final Thought...* All those people who celebrated Frank's bell in 1908 are long gone, but the bell remains. Every time the bell's voice is heard it reminds us of Frank Hutchins and the Town he loved.

Respectfully submitted, *Robert A. Servacek* 

#### <u>Planning Board</u>

Throughout 2023, the Planning Board conducted its regular business meetings on the second Monday of the month at 7:00 PM. We were pleased to welcome Ed Ingalls as an elected member. Marshall Goldberg and Rick Surette joined as alternates.

Over the course of the year, the Board received and approved two subdivision applications. They were located at Tax Map #4, Lot #8 (Stoneham and Tibbets Hill Roads) and Tax Map #15, Lot #2 (Governors and Moose Mountain Roads). The Board also focused on proposed updates to the Zoning Ordinances. This year, updates came from community members who expressed concerns about solar energy installations and minimum lot sizes. There was also effort put into reviewing the Master Plan and updates to the Subdivision Regulations.

At our monthly meetings, we strive to conduct efficient, focused, and productive discussions. At the time of this writing, we have one member vacancy. We encourage those who are interested in participating to attend a monthly meeting and consider joining us as a member or alternate. We hope to see you soon.

Respectfully submitted, *Tim Straz,* Planning Board Chair

#### **Road Agent**

The Road Agent and crew for Kinville Construction had a busy winter with 31 days of winter road maintenance in 2023. The snow was heavy and wet with some storms lasting two days and some storms accumulating 24 inches. There were blizzards with downed trees and tree limbs to be cut and removed. One storm created power outages for several days on Pike Brook Road. When spring arrived, there was a lot of work to get Brookfield's roads ready for paving. Ditching and culvert replacement were top on the list. Soon after, work to reclaim Tucker Road began with ditching and adding gravel and grading.

Summer brought 1,670 feet of new pavement to Moose Mountain Road. 1,635 feet to Clark Road, 150 feet of Roberts Road, and almost all of Garney Road at 8,550 feet. After the pavement was finished shoulder gravel was added. This summer's rainfall amounts were record-breaking in the State with rain measured in feet across June, July, and August. This caused considerable damage to State Route 109 heading to Wolfeboro on July 15. Fortunately, there were only two washouts on Town roads, one on Tumbledown Dick and the other on Walker Road. We added 72 yards of gravel and graded Tumbledown, Walker, and Lyford Roads which have held up remarkably well. After the washouts, more riprap was added to Stoneham Road to increase durability against future washouts. Also, Tibbits Hill Road received a new culvert this summer.

When fall approached, Kinville Construction completed 5 miles of mowing throughout the Town. Pleasant Valley Road was prepared for pavement with riprap applied to the ditches and one culvert replaced. 2,300 feet of road was paved. The shoulder gravel completed the job. In preparation for winter, some dead trees were removed from the Town House parking lot, sand and salt was hauled and loaded into the Town barn, and cold patch was added to the roads where needed.

I extend sincere thanks to the Board of Selectmen, Treasurer Joanne Dolbear, and Town Clerk Karen Servacek for their support this past year.

Respectfully submitted, Chris Kinville Road Agent

#### **Strafford Regional Planning Commission**

Strafford Regional Planning Commission works with municipalities, statewide organizations, and other partners to provide technical assistance with planning documents, outreach, and regulations. SRPC creates a space for stakeholders to connect, share information, and engage with important planning initiatives.

#### 2023 Accomplishments

(Value of each service provided at no additional cost to the town is in parentheses)

- Conducted 1 bike/pedestrian count to support local recreation and planning efforts. (\$300)
- Conducted 5 NHDOT traffic counts and 2 supplemental counts to support local and statewide planning efforts. (\$2,100)
- Ordered *New Hampshire Planning and Land Use Regulation* books for local land use boards.
- Solicitation for new long-range projects for the Metropolitan Transportation Plan.

#### **2023 Regional Accomplishments**

#### **Transportation Planning**

- Completed the Transportation System Performance Report that includes highway safety, bridge and pavement condition, system reliability and congestion, and transit asset. Conditions. (<u>https://strafford.org/reference/map-gallery/</u>)
- Created a Municipal Guide to EV Charging Stations designed to remove the barriers for municipalities to increase deployment of EV Charging Stations in the Strafford Region and beyond. (<u>https://strafford.org/reference/map-gallery/</u>)
- Updated the Coordinated Public Transit & Human Services Transportation Plan.
- Hired an engineering consultant to review priority transportation improvement projects on behalf of all and at no cost to SRPC communities.
- Finalized the Regional Traffic Counts Dashboard for 2023 Data Collection Season.
- Co-managed the CommuteSmart Seacoast program, a collaboration of SRPC to engage the local workforce to compete in "challenges" to reduce overall miles driven.
- Purchased a Leetron video traffic counter to be used to count high-volume roads, winter roads, and pedestrians along a corridor.

#### **Environmental Planning**

- Hosted two Resiliency Roundtables including "Protecting Our Local Food Systems" and "Improving Your Energy Efficiency with NHSaves."
- Established a relationship with Clean Energy NH's Seacoast Region Circuit Rider to provide additional technical assistance to municipalities on community power benefits and local solar ordinances.
- Updated the Groundwater-Aquifer Zoning Ordinance Gap Analysis Tool to incorporate the revised NHDES Groundwater Model Ordinance and reviewed each communities' groundwater protection regulations for basic compliance.
- Mentored a group of UNH Capstone students in conducting research to update the Climate Change Appendix to the 2015 Local Solutions Regional Master Plan.

#### **Economic Development**

- Published the 2023 Comprehensive Economic Development Strategy Update. (<u>https://strafford.org/plans/ceds/</u>)
- Organized bi-weekly meetings of economic development professionals to provide support, resources and guidance post-COVID.
- Created an Age-Friendly Resource Guide that highlights services where people of all ages can find transportation, healthy food, events, and other necessary resources to thrive. (www.strafford.org/reference/resources/healthy-aging-resources/)
- SRPC and Community Action Partnership of Strafford County (CAPSC) closed-out the CDBG grant which supported a shelter and day center/warming center for the region's homeless population during the COVID-19 pandemic. This project was critical to slow the spread of the pandemic within a vulnerable population.

#### Data and GIS

- Adopted the Regional Housing Needs Assessment, which takes an in-depth look at local and regional housing needs, across all income levels, and provides a foundation for change by including tools and strategies for local decision-makers. (www.strafford.org/projects/rhna/)
- Expanded and updated the Regional Data Snapshot, Interactive Map, and Community Profiles that contain 144 demographics, economic vitality, livability and quality of life, mobility and accessibility, and resiliency metrics. (www.strafford.org/measure/data-snapshot/)

#### **2024 Regional Goals**

- Review and update the Municipal Guide to EV Charging Stations as needed.
- Support state efforts for broadband and digital equity initiatives.
- Kick-off the 2023-2027 SRPC Brownfield's Program and identify locations to conduct environmental assessments and reuse plans.
- Provide detailed engineering support through a consultant for municipalities developing transportation projects.
- Continue to advance new transportation initiatives including regional climate impacts and equity analysis and planning for increased micro-mobility adoption.

Commissioners: Ed Comeau

#### **Supervisors of the Checklist**

Brookfield held one election in 2023, the Town Election on March 14, 2023.

| Total number of ballots cast by Election Day voters | 133 |
|---|-----|
| Total Absentee Ballots cast                         | 20  |
| Grand Total number of ballots cast                  | 153 |

The Supervisors hold meetings periodically during the year to accept new voter registrations. Meeting notices are posted in the kiosk at the Town Office and on the Town's website: <u>www.brookfieldnh.org</u> Residents may also register with the Town Clerk during her hours. Applicants for registration must bring proof of age, citizenship, and domicile when they come to register. Qualified applicants who do not possess or bring proof with them may register if they sign an Affidavit attesting to their qualifications.

New Hampshire voter and election information, including a look-up of your party affiliation, is available on the Secretary of State's website <u>http://sos.nh.gov.</u>

We also welcome your questions and can be contacted by email at <u>supervisorchecklist@brookfieldnh.org</u>.

Respectfully submitted, Cheryl Perry Susan Raban Maryann Lynch Supervisors

#### **Tax Collector**

2023 has been an interesting year to be involved in the Town of Brookfield. There has been so much development. New homes plus additions and renovations have brought new residents to Town along with new ideas and interests. I have enjoyed talking to many of the people and hope some get involved in the Town.

Tax Collection has been better than ever for the 2023 year. The total warrant was \$2,421,282.00 with \$2,321,295.71 collected by the year's end. This represents 96% collected.

The Tax Lien will be executed April 12, 2024, for all unpaid taxes on that date. A notice was sent on February 9 to remind owners of the impending Lien and a certified letter sent on March 8. Once the Lien is placed on the property it will be recorded at the Registry of Deeds and will remain with the property until payment is made or the property is deeded to the Town.

There are no properties to be deeded for the 2021 taxes.

By the time this is published I will be planning my retirement. It has been a challenge and an honor to have been the Brookfield Tax Collector for the past 38 years.

Respectfully submitted, *Diana Peckham* Tax Collector



Deer on Walker Road

#### **MS-61**



Land Use Change Taxes

**Yield Taxes** 

Excavation Tax

Other Taxes

#### New Hampshire Department of Revenue Administration

MS-61

| Debits                              |         |                                 |                                     |              |       |          |       |      |
|-------------------------------------|---------|---------------------------------|-------------------------------------|--------------|-------|----------|-------|------|
|                                     |         | Levy for Year                   | Prior Levies (Please Specify Years) |              |       |          |       |      |
| Uncollected Taxes Beginning of Year | Account | of this Report                  | Year:                               | 2022         | Year: | 2021     | Year: | 2020 |
| Property Taxes                      | 3110    |                                 |                                     | \$142,197.29 |       |          |       |      |
| Resident Taxes                      | 3180    |                                 |                                     |              |       |          | ][    |      |
| Land Use Change Taxes               | 3120    |                                 |                                     |              | -     |          | 1     |      |
| Yield Taxes                         | 3185    |                                 |                                     |              |       |          | 1     |      |
| Excavation Tax                      | 3187    |                                 |                                     |              | [     |          | 1     |      |
| Other Taxes                         | 3189    |                                 |                                     |              |       |          | 1     |      |
| Property Tax Credit Balance         | [       | (\$824.32)                      |                                     |              |       |          |       |      |
| Other Tax or Charges Credit Balance | [       |                                 |                                     |              |       |          |       |      |
| Taxes Committed This Year           | Account | Levy for Year<br>of this Report | 2                                   | 022          | Prio  | r Levies |       |      |
| Property Taxes                      | 3110    | \$2,421,282.00                  |                                     | 1            |       |          |       |      |
| Resident Taxes                      | 3180    | 1                               |                                     |              |       |          |       |      |

\$16,000.00

\$18,146.23

\$54.10

3120

3185

3187

3189

| Overpayment Refunds   | Account      | Levy for Year<br>of this Report | 2022         | Prior Levies<br>2021 | 2020 |
|---|--------------|---------------------------------|--------------|----------------------|------|
| Property Taxes  | 3110         | \$1,087.00                      |              |                      |      |
| Resident Taxes  | 3180         |                                 |              |                      |      |
| Land Use Change Taxes   | 3120         |                                 |              |                      |      |
| rield Taxes   | 3185         |                                 |              |                      |      |
| Excavation Tax  | 3187         |                                 |              |                      |      |
|   |              |                                 |              |                      |      |
| Interest and Penalties on Delinquent Taxes  | 3190         | \$723.21                        | \$4,064.35   |                      |      |
| Interest and Penalties on Resident Taxes  | 3190         |                                 | ][           |                      |      |
| In the second | Total Debits | \$2,456,468.22                  | \$146,261.64 | \$0.00               | \$   |

### New Hampshire

Department of Revenue Administration

#### Credits **Prior Levies** Levy for Year of this Report **Remitted to Treasurer** 2020 2022 2021 **Property Taxes** \$2,321,295.71 \$104,244.33 **Resident Taxes** Land Use Change Taxes \$3,500.00 **Yield Taxes** \$18,146.23 Interest (Include Lien Conversion) \$698.21 \$3,371.35 Penalties \$25.00 \$693.00 Excavation Tax \$54.10 Other Taxes Conversion to Lien (Principal Only) \$37,952.96 **Discounts Allowed Prior Levies** Levy for Year of this Report 2020 2022 **Abatements Made** 2021 **Property Taxes** \$11,965.00 Resident Taxes Land Use Change Taxes **Yield Taxes** Excavation Tax Other Taxes . **Current Levy Deeded**



# **New Hampshire** Department of Revenue Administration

| Uncollected Taxes - End of Year # 1080 | Levy for Year<br>of this Report | 2022         | Prior Levies<br>2021 | 2020  |
|--|---------------------------------|--------------|----------------------|-------|
| Property Taxes                         | \$90,840.87                     |              |                      |       |
| Resident Taxes                         |                                 |              |                      |       |
| Land Use Change Taxes                  | \$12,500.00                     | ][           |                      |       |
| Yield Taxes                            |                                 | ][           |                      |       |
| Excavation Tax                         |                                 |              |                      |       |
| Other Taxes                            |                                 |              |                      |       |
| Property Tax Credit Balance            | (\$2,556.90)                    |              |                      |       |
| Other Tax or Charges Credit Balance    |                                 |              |                      |       |
| Total Credits                          | \$2,456,468.22                  | \$146,261.64 | \$0.00               | \$0.0 |

| For DRA Use Only                                    |              |
|---|--------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$100,783.97 |
| Total Unredeemed Liens (Account #1110 - All Years)  | \$5,623.36   |



#### **New Hampshire** Department of Revenue Administration

|   | Lien Summar               | У           |                                     |            |  |            |                                   |
|---|---------------------------|-------------|-------------------------------------|------------|--|------------|-----------------------------------|
| Summary of Debits   |                           |             | in the                              |            | SA DA  | NO.        |                                   |
|   |                           |             | Prior Levies (Please Specify Years) |            |  |            | 11 5.0                            |
|   | Last Year's Levy          | Year:       | 2022                                | Year:      | 2021   | Year:      | 2020                              |
| Unredeemed Liens Balance - Beginning of Year  | 2                         |             |                                     |            | \$25,657.69                                    |            | \$22,799.18                       |
| Liens Executed During Fiscal Year   |                           | \$39,889.66 |                                     |            |  |            |                                   |
| Interest & Costs Collected (After Lien Execution)   |                           | \$1,019.52  |                                     | \$3,538.71 |  | \$5,751.03 |                                   |
|   |                           |             |                                     |            |  |            |                                   |
|   |                           | _           | ****                                | _          | \$29,196.40                                    | -          | \$28,550.21                       |
| Total Debits Summary of Credits   | \$0.00                    |             | \$40,909.18                         |            | 1000 1989                                      |            |                                   |
|   | \$0.00                    |             | \$40,909.18                         |            | 1000 1989                                      |            |                                   |
| Summary of Credits  | Ş0.00<br>Last Year's Levy |             | \$40,909.18<br>2022                 |            | 529, 196,40<br>or Levies<br>2021               |            | 2020                              |
| Summary of Credits  | NO ADDO WILLO             |             | 17.24                               |            | or Levies                                      | 2          | 2020                              |
| Summary of Credits  | NO ADDO WILLO             |             | 2022                                |            | or Levies<br>2021                              |            | 2020                              |
| Total Debits Summary of Credits Redemptions Interest & Costs Collected (After Lien Execution) #3190                   | NO ADDO WILLO             |             | 2022                                |            | or Levies<br>2021                              |            | 2 <b>020</b><br>521,804.60        |
| Summary of Credits Redemptions  | NO ADDO WILLO             |             | 2022<br>\$33,058.73                 |            | 2021<br>\$24,540.16                            |            | 2 <b>020</b><br>521,804.60        |
| Summary of Credits Redemptions Interest & Costs Collected (After Lien Execution) #3190                                | NO ADDA MILAS             |             | 2022<br>\$33,058.73                 |            | 2021<br>\$24,540.16                            |            | 2 <b>020</b><br>521,804.60        |
| Summary of Credits Redemptions Interest & Costs Collected (After Lien Execution) #3190 Abatements of Unredeemed Liens | NO ADDA MILAS             |             | 2022<br>\$33,058.73                 |            | sr Levies<br>2021<br>\$24,540.16<br>\$3,538.71 |            | 2020<br>\$21,804.60<br>\$5,751.03 |
| Summary of Credits Redemptions  | NO ADDA MILAS             |             | 2022<br>\$33,058.73<br>\$1,019.52   |            | 2021<br>\$24,540.16                            |            |                                   |

| For DRA Use Only                                    |              |  |
|---|--------------|--|
| Total Uncollected Taxes (Account #1080 - All Years) | \$100,783.97 |  |
| Total Unredeemed Liens (Account #1110 -All Years)   | \$5,623.36   |  |

# **Timber and Gravel Monitor**

The Town received 12 Intents To Cut and 2 Intents To Excavate during the calendar year for 2023, for the following properties:

| Owner                                | Location  |  |
|--------------------------------------|---|--|
| Intents to Cut                       |   |  |
| Gallagher Trust                      | Map 21 Lot 2                                    |  |
| James Root Trust                     | Map 25 Lot 1                                    |  |
| Sal and Diane La Fauci               | Map 12 Lot 8                                    |  |
| Bryan Gallagher                      | Map 21 Lot 2                                    |  |
| Timothy Creem                        | Map 28 Lot 11                                   |  |
| Chris and Kate Kinville Map 30 Lot 5 |   |  |
| Henry Kobar                          | Map 30 Lot 4f Map 35 Lot 6 Map 36 Lot 1, 1/A, 3 |  |
| Susan Lohse                          | Lohse Map 2 Lot 6                               |  |
| Richard Adams 5/5                    | Map 5 Lot 5                                     |  |
| Steve Royle 20/ 5                    | Map 20 Lot 5                                    |  |
| Bruce Alberico 28 / 10 Map 28 Lot 10 |   |  |
| oanne Root 25 / 1 Map 25 Lot 1       |   |  |
| Intents to Excavate                  |   |  |
| Thomas Smith                         | Map 11 Lot 1                                    |  |
| Moose Mtn Properties                 | Map 30 Lot 3                                    |  |

The Town received excavation yield taxes totaling \$54.10 and Timber taxes totaling \$9,560.32 during 2023.

Respectfully Submitted, *Nathan Whitworth* Timber and Gravel Monitor

## **Town Clerk**

It has been another year of change in the Town Clerk's office, and we are grateful for the ongoing support of the Brookfield residents and Town officials as we focus on enhancing efficiency, accuracy, and security in the office.

In May, the Selectmen established a Municipal Records Committee in accordance with RSA33-A to ensure the safety and security of Town records, including the disposition and retention of records in accordance with the State requirements. The Committee started with the development of policies to ensure safe storage of archived records and will work next year to survey departments and determine retention schedules and the appropriate disposition of documents.

In July, all services were integrated into a single software, which includes motor vehicles, dog licensing, transfer station decals, vital records, and other transactions. This consolidation into one application has allowed us to convert to a one check system. Residents need to only write a single check for all transactions during the visit and State funds are securely transferred electronically to the State treasury at the end of each day.

In September, we implemented a credit and debit card option for online transactions at no additional cost to the Town, which has increased the security of funds and the efficiency of processing online requests. We also entered a pilot program with the DMV to submit our daily paperwork on a weekly basis, rather than daily, which has resulted in a significant decrease in monthly mailing costs. The feedback from residents has been positive and we are always eager to hear thoughts and suggestions to continue to improve our service.

At the end of 2023, the dog license database was updated to include all dogs in Brookfield vaccinated for rabies in a NH veterinary office, so that we can collaborate with the Animal Control Officer to have all dogs licensed by June 1, 2024.

In addition, the Town Clerk successfully completed the second year Town Clerk Certification program and attended State and regional education meetings.

It has been a pleasure to serve our residents and I appreciate you visiting the office to conduct business. Transactions can also be conveniently completed online on the Town Clerk's page of the website if you are not able to stop in during business hours.

#### **Resident Deaths**

| Name of Deceased     | Date of<br>Death | Father's Name      | Mother's Name<br>Prior to Marriage | Military |
|----------------------|------------------|--------------------|------------------------------------|----------|
| Darlene Armstrong    | 1/04/2023        | John Armstrong     | Theresa Gentes                     | N        |
| Bailey               |                  |                    |                                    |          |
| Carolyn D. Chase     | 11/2/2023        | Kenneth Day        | Doris Lovejoy                      | N        |
| James West           | 1/19/2023        | Harold Freeman, Sr | Maxine Swain                       | N        |
| Freeman              |                  |                    |                                    |          |
| Nancy Fiske Gaver    | 11/25/2023       | Eustace Fiske      | Ellen Mattinson                    | N        |
| Patricia Jean Golden | 2/9/2023         | David Golden       | Barbara Roberts                    | N        |
| Victor Edward        | 9/7/2023         | Victor Whitkens    | Mary Balukonis                     | Y        |
| Whitkens             |                  |                    |                                    |          |
| Richard Wickboldt    | 02/9/2023        | Hartwig Wickboldt  | Erika Woest                        | Y        |

#### **Resident Births**

| Child's Name     | Date of<br>Birth | Father's Name          | Mother's Name            |
|------------------|------------------|------------------------|--------------------------|
| Josephine Rose   | 08/25/2023       | Brett Matthew Alan     | Lindsay-Taylor Elizabeth |
| Chagnon          |                  | Chagnon                | Chagnon                  |
| Sawyer Stephen   | 12/15/2023       | Christopher John Pond, | Adrienne Leslie Pond     |
| Pond             |                  | Jr                     |                          |
| Wade Copeland    | 8/14/2023        | Christopher Patrick    | Kristen Anne Walters     |
| Walters          |                  | Walters                |                          |
| Ann Lauren Zwart | 8/12/2023        | Derek Andrew Zwart     | Katelyn Ann Zwart        |

#### **Resident Marriages**

There were no Brookfield residents who were married in New Hampshire and opted to have their marriage recorded in the Town Report during 2023.

#### Volume of Registrations and Licensing

#### January 1, 2023 – December 31, 2023

| Vehicles   | 1338 |
|--|------|
| Boats  | 40   |
| Transfer Station Permits (2-year permit 2022-2024) | 115  |
| Dog Licenses                                       | 188  |

#### Revenue

| January 1, 2023 – December 31, 2023            |              |  |
|--|--------------|--|
| Vehicle Permits                                | \$191,760.16 |  |
| Municipal Agent DMV fees                       | 3,918.00     |  |
| Municipal Agent Boat fees                      | 215.00       |  |
| Vehicle Title Applications                     | 238.00       |  |
| On-line electronic registrations log fees      | 189.00       |  |
| Dog licenses and fees                          | 1,208.00     |  |
| Dump permits                                   | 615.00       |  |
| Vital Records (birth, marriage, death record)  | 661.00       |  |
| Town history books                             | 90.00        |  |
| Other (copies, ornament sales, bad check fees, | 669.80       |  |
| etc.)  |              |  |
| Total Income                                   | \$199,563.96 |  |

I hereby certify that the births, deaths, and marriages are correct to the best of my knowledge.

Respectfully submitted, *Karen Servacek* Town Clerk

### <u>Treasurer</u>

As directed by New Hampshire State RSA 80:61-64, the Town bought Property and Yield Taxes in the amount of \$39,889.65 to process the 2022 tax liens. This amount is not included in the following reports as either revenues or expenditures. Any portions of those liens that have been redeemed are reflected in the reports.

Once again, the Town did not need to borrow any money in anticipation of taxes. This continues to be a great savings to the Town in interest payments.

The reports in this booklet are summaries taken from the books of the Treasurer for the period of January 1, 2023, through December 31, 2023, and are complete to the best of my knowledge and belief.

It is my privilege to be the Treasurer for the Town of Brookfield and I thank you for your support.

Respectfully submitted, Joanne Dolbear Treasurer

|      | Income:                           |                |
|------|-----------------------------------|----------------|
| 3110 | Property Taxes                    | \$2,411,255.00 |
| 3120 | Land Use Change Tax               | \$16,054.10    |
| 3185 | Yield Taxes                       | \$18,146.23    |
| 3190 | Penalties & Interest              | \$13,158.68    |
| 3220 | Motor Vehicle Permit Fees         | \$197,746.04   |
| 3230 | Building Permits                  | \$15,003.05    |
| 3290 | Other Licenses, Permits & Fees    | \$3,250.50     |
| 3292 | Planning & ZBA Fees               | \$-            |
| 3351 | Shared State Revenue              | \$580.00       |
| 3352 | Room & Meals Tax - State of NH    | \$72,620.39    |
| 3353 | Highway Block Grant - State of NH | \$62,242.00    |
| 3359 | Other State Grant Reimbursement   | \$6,815.00     |
| 3501 | Sale of Municipal Property        | \$1,176.46     |
| 3502 | Interest on Investments           | \$46,657.03    |
| 3503 | Facility Rentals                  | \$450.00       |
| 3508 | Contributions and Donations       | \$50.00        |
| 3509 | Other Miscellaneous Income        | \$30.00        |
| 3915 | Transfer from Capital Reserve     | \$220,335.00   |
| 3917 | To Close Trust Fund               | \$11,329.98    |
|      | Total Income                      | \$3,096,899.46 |

### **Profit & Loss Statement**

|           | Expenses:                                 |                |
|-----------|---|----------------|
| 4130      | Executive                                 | \$33,227.81    |
| 4132      | Trustees of Trust Funds                   | \$70.00        |
| 4140-4149 | Election, Registration & Vital Statistics | \$25,646.49    |
| 4150-4157 | Financial Administration                  | \$72,533.04    |
| 4153      | Legal Expenses                            | \$5,364.47     |
| 4170      | Personnel Administration                  | \$8,892.51     |
| 4191-4192 | Planning & Zoning Boards                  | \$1,915.79     |
| 4194      | General Government Buildings              | \$16,849.13    |
| 4195      | Town Cemetery                             | \$14,214.59    |
| 4196      | Insurance                                 | \$6,607.00     |
| 4197      | Regional Association Dues                 | \$             |
| 4199      | Archival                                  | \$9,184.94     |
| 4210      | Wakefield Fire/Police/Ambulance           | \$400,206.73   |
| 4225      | Forestry                                  | \$515.80       |
| 4240      | CEO/Building Inspection                   | \$10,398.46    |
| 4312      | Highways & Streets                        | \$315,383.30   |
| 4323      | Wakefield Solid Waste Disposal            | \$ 91,367.59   |
| 4411      | Health Agencies                           | \$1,000.00     |
| 4445      | Welfare & Vendor Payments                 | \$3,799.00     |
| 4520      | Parks & Recreation                        | \$4,216.00     |
| 4550      | Library - Gafney Library - Wakefield      | \$14,000.00    |
| 4583      | Patriotic Purpose                         | \$             |
| 4589      | Heritage Commission                       | \$606.95       |
| 4611      | Conservation                              | \$446.55       |
| 4900      | Capital Outlay                            | \$220,335.00   |
| 4915      | Transfer to Capital Reserve               | \$             |
| 4916      | Transfer to Expendable Trust              | \$7,000.00     |
| 4931      | Taxes Paid to Carroll County              | \$159,705.00   |
| 4933      | Taxes Paid to School - GWRSD              | \$1,492,086.00 |
|           | Total Expenses                            | \$2,915,572.15 |
|           |   |                |
|           | Net Income                                | \$181,327.31   |
|           |   |                |

# **Cash Book Accounts**

| Profile Bank - General Account   |                   |  |
|----------------------------------|-------------------|--|
| Balance January 1, 2023          | \$172,894.86      |  |
| Transferred from Profile Savings | \$1,235,000.00    |  |
| Transferred from NHPDIP          | \$1,404,000.00    |  |
| Received from Trust Accounts     | \$232,214.98      |  |
| Deposits                         | \$532,988.15      |  |
| Interest Earned                  | \$1,366.98        |  |
| Returned Checks                  | \$ (226.00)       |  |
| Payments                         | \$ (3,085,299.19) |  |
| Transferred to NHPDIP            | \$ (344,000.00)   |  |
| Balance December 31, 2023        | \$148,939.78      |  |

| Profile Bank - Tax Collectors Account |                   |  |
|---------------------------------------|-------------------|--|
| Balance January 1, 2023               | \$191,209.12      |  |
| Transferred to Profile General        | \$ (1,435,000.00) |  |
| Transferred to NHPDIP                 | \$ (1,200,000.00) |  |
| Returned Checks                       | \$ (9,562.00)     |  |
| Interest Earned                       | \$949.46          |  |
| Deposits                              | \$2,589,255.63    |  |
| Balance December 31, 2023             | \$136,852.21      |  |

| <b>Profile Bank - Conservation Account</b> |            |
|--|------------|
| Balance January 1, 2023                    | \$5,646.42 |
| Interest Earned                            | \$2.98     |
| Balance December 31, 2023                  | \$5,649.40 |

| Profile Bank - Heritage Fund     |               |
|----------------------------------|---------------|
| Balance January 1, 2023          | \$8,761.10    |
| Donations                        | \$200.00      |
| Interest Earned                  | \$4.40        |
| Balance December 31, 2023        | \$8,965.50    |
| Profile Bank - Heritage Checking |               |
| Balance January 1, 2023          | \$3,162.04    |
| Deposits                         | \$2,479.95    |
| Interest Earned                  | \$1.77        |
| Payments                         | \$ (1,244.11) |
| Balance December 31, 2023        | \$4,399.65    |

| New Hampshire Public Deposit      | t Investment Pool |
|-----------------------------------|-------------------|
| Balance January 1, 2023           | \$981,145.93      |
| Deposits                          | \$1,744,000.00    |
| Transfers to Profile General Fund | \$ (1,554,000.00) |
| Interest Earned                   | \$44,339.91       |
| Balance December 31, 2023         | \$1,215,485.84    |

# Payroll

| Name               | Amount          |
|--------------------|-----------------|
| Angelo, Nicholas   | \$<br>10,000.00 |
| DeBow, Eleanor     | \$<br>1,475.00  |
| Dolbear, Joanne    | \$<br>16,500.00 |
| Evan, Craig        | \$<br>2,904.00  |
| Gauthier, Ed       | \$<br>1,250.00  |
| Kinville, Kate     | \$<br>863.50    |
| Lynch, Maryann     | \$<br>400.25    |
| Nielsen, Robert    | \$<br>2,945.00  |
| Peckham, Diana     | \$<br>16,500.00 |
| Perry, Cheryl      | \$<br>332.50    |
| Raban, Susan       | \$<br>2,926.00  |
| Robischeau, Brian  | \$<br>5,000.00  |
| Rodil, Cassandra   | \$<br>7,747.00  |
| Root, Abigail      | \$<br>924.00    |
| Servacek, Karen    | \$<br>16,500.00 |
| Surette, Richard   | \$<br>1,250.00  |
| Whitworth, Kristin | \$<br>114.00    |
| Whitworth, Nate    | \$<br>199.50    |
| Zacher, Richard    | \$<br>5,000.00  |
| Zacher, Rose       | \$<br>1,605.50  |
|                    | \$<br>94,436.25 |

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| Accurate Title                     | ŝ | 283.00       | Kate Kinville                   | φ       | 69.26      | Salmon Press                   | ÷ | 150.00       |
|------------------------------------|---|--------------|---------------------------------|---------|------------|--------------------------------|---|--------------|
| All States Asphalt, Inc            | φ | 277,938.00   | Kathryn Niewenhous              | φ       | 184.54     | Spectrum                       | ↔ | 749.84       |
| Amazon Capital Services            | φ | 766.34       | Ken Irving's Trucking           | φ       | 900.00     | Staples                        | ⇔ | 1,359.74     |
| American Security Alarm            | φ | 372.00       | Kinville Construction           | φ       | 188,665.52 | State of NH Criminal Recoi     |   | 169.75       |
| Avitar Associates of N.E.          | φ | 3,604.32     | Lakes Region Regional/NHC       | φ       | 75.00      | State of NH DMV                | ↔ | 60.00        |
| Bartlett Tree Experts              | φ | 3,520.00     | Longmeadow Construction         | φ       | 1,600.00   | Steven Bailey                  | ÷ | 1,468.28     |
| Brad Williamson                    | φ | 643.00       | Longmeadow Supply               | φ       | 44.70      | Stewart Title Company          | ↔ | 292.00       |
| <b>Brookfield Heritage Commiss</b> |   | 456.95       | Marshall Goldberg               | φ       | 22.00      | Susan Raban                    | ÷ | 140.36       |
| CAI Technologies                   |   | 3,950.00     | Maryann Lynch                   | φ       | 13.10      | Teletechniques Inc             | ↔ | 537.50       |
| Carroll County Registry of Dee     | ÷ | 527.28       | Meals on Wheels                 | φ       | 1,000.00   | Tim Straz                      | ↔ | 1,331.61     |
| Cassandra Rodil                    | φ | 152.88       | Mitchell Municipal Group        | φ       | 5,169.47   | Town of Brookfield             | φ | 39,889.65    |
| Central Fence and Deck             | φ | 5,912.00     | Moose Mt Regional Greenway:     | \$<br>~ | 100.00     | Town of Wakefield              | ↔ | 491,574.32   |
| Charles Dolbear                    | φ | 22.00        | Morton Salt                     | φ       | 5,537.16   | Town of Wolfeboro              | φ | 4,216.00     |
| Charter Communications             | φ | 369.92       | Mountain View Title Abstractir  | ŝ       | 300.00     | Treasurer State of NH          | φ | 682.00       |
| Cheryl Giguere                     | φ | 22.00        | Municipal Resources             | φ       | 2,700.00   | Treasurer Carroll County       | ↔ | 159,705.00   |
| Civic Plus                         | φ | 1,823.26     | NAPA Auto Parts                 | φ       | 298.00     | Treasurer State of NH          | ↔ | 16.00        |
| CMP Home & Property Maint          | φ | 3,257.50     | National Trust for Historic Pre |         | 100.00     | Tri County Community Acti      |   | 1,699.00     |
| Cohen Closing & Title LLC          | ÷ | 360.00       | NH Assoc of Conservation Co     | \$      | 80.00      | <b>Trustees of Trust Funds</b> | ↔ | 7,000.00     |
| Conservation Resources Inter       |   | 277.74       | NH Correctional Industries      | ⇔       | 32.00      | Wakefield Food Pantry          | ↔ | 2,000.00     |
| Consolidated Communicatio          | _ | 1,534.66     | NH Dept of State                | φ       | 341.00     | Water Industries               | ↔ | 3,489.74     |
| Craig Evans                        | φ | 1,114.64     | NH Govt Finance Officers Asso   | ¢       | 70.00      | White Mt Oil & Propane         | ÷ | 2,137.88     |
| Crowell's Towing & Repair          | φ | 215.80       | NH Municipal Association        | ↔       | 1,237.00   | Women In Motion                | ↔ | 6,900.00     |
| Cybertron Inc                      | ÷ | 3,017.00     | NH Preservation Alliance        | ⇔       | 50.00      |                                |   |              |
| Diana Peckham                      | φ | 2,115.20     | NH Assoc of Conservation Co     |         | 250.00     |                                |   |              |
| Dame Electric                      | ÷ | 516.60       | NH Association of Assessing     |         | 80.00      |                                |   |              |
| Donahue, Tucker & Ciandella        |   | 195.00       | NHTCA                           |         | 100.00     | <b>Total Vendor Payments</b>   | ↔ | 2,831,109.37 |
| Eastern Materials LLC              | φ | 27,966.00    | NHTCA/NHCTCA                    | ⇔       | 520.00     |                                |   |              |
| Eastern Minerals Inc               | ÷ | 9,608.83     | Northeast Document Center       | φ       | 4,996.00   |                                |   |              |
| Ed Gauthier                        | φ | 131.68       | Ossipee Aggregates              | ⇔       | 2,304.05   |                                |   |              |
| Eversource                         | ¢ | 1,881.53     | Plodzik & Sanderson             | ÷       | 9,000.00   |                                |   |              |
| Eversource                         | ¢ | 1,181.99     | Porter Office Machines          | ÷       | 290.99     |                                |   |              |
| Frank Frazier                      | φ | 148.55       | Positively Creative Solutions   | φ       | 184.50     |                                |   |              |
| Freedom Printers                   | ÷ | 140.82       | Postmaster                      | φ       | 720.00     |                                |   |              |
| Gafney Library                     | φ | 14,000.00    | Primex                          | φ       | 8,103.78   |                                |   |              |
| GovConnection                      | ÷ | 2,275.57     | Profile Bank                    | ⇔       | 14,956.97  |                                |   |              |
| GWRSD                              | φ | 1,454,409.00 | Quality Fire Protection         | ↔       | 107.00     |                                |   |              |
| IDS                                | φ | 121.21       | R.B.Wood & Associates           | φ       | 6,762.50   |                                |   |              |
| Interware Development Co           | ÷ | 4,700.00     | R.C. Brayshaw & Com             | ⇔       | 710.00     |                                |   |              |
| James Munn                         | φ | 13,435.00    | Red Door Title                  | φ       | 152.00     |                                |   |              |
| Jan Ledbetter                      | φ | 157.48       | Rich Zacher                     | φ       | 272.50     |                                |   |              |
| Jennifer McKown                    | ÷ | 22.00        | Robert W. Nielsen               | φ       | 175.46     |                                |   |              |
| Joanne Dolbear                     | φ | 1,507.97     | Rose Zacher                     | ⇔       | 508.66     |                                |   |              |
| Karen Servacek                     | φ | 1,712.08     | Royle Turf & Tick               | φ       | 893.00     |                                |   |              |

# **Trustees of the Trust Funds**

The Trustees of the Trust Funds are responsible for the oversight and investment of Town of Brookfield trust funds that are to be used in the future for various reasons such as road maintenance, forest firefighting equipment, and cemetery upkeep. The funds are organized into three groups:

- Cemetery Funds for cemetery upkeep from private funds given to the Town. Only income earned from investing these funds may be spent.
- Capital Reserve Funds for accounts created with Town-appropriated money voted on at Town Meeting for a specific purpose.
- Common Funds for accounts created by the Town for some general purpose or from the public for some Town-approved purpose.

The funds in these accounts are segregated and invested according to NH RSA 31 and related statutes. An Investment Policy for each of the three groups of funds is filed annually with the State, spelling out the objectives and relevant guidelines for investments. Because the Capital Reserve Funds are often those funds that the Town appropriates and is going to use in short order (for example, for the recent road repair), holdings are limited to conservative investments such as money market funds and government bonds. Since Common Funds and Cemetery Funds are somewhat longer term in nature, a portion is allowed to be invested in non-government bonds and equities.

2023 saw a reversal of the weakness in stock and bond returns that the markets posted in 2022. Equities, as measured by the S&P 500 Index, returned over 26% while bonds, as measured by the Bloomberg US Aggregate Index returned 5.6%. During 2023, all eyes were on the Federal Reserve, which raised the Federal Funds Rate in four <sup>1</sup>/<sub>4</sub> point increments to over 5.25%. The Fed is now being perceived by the market as likely to hold rates steady for a time before possible cuts in mid to late 2024. With yields somewhat more attractive than a couple of years ago, and a potential soft landing for the economy, investment returns should be more normal than the volatility in 2022-2023.

The Trustees currently hold \$463,861.83 across all three funds. Expenses for custody and investment management in 2023 were \$2,910.32.

Every year the Trustees manage the Scholastic Achievement Award. It is given to the graduating high school senior with the highest-grade point average. Congratulations to the 2023 award recipient, Tristan Taatjes!

Respectfully submitted, *Margaret Ingalls* Chair Capital Reserve Trust Funds as of December 31, 2023

|                     |                                    |                   | Brookfield                   |                      | Trust Funds                | as of De        | cember              | as of December 31, 2023      | ~        |            |          |                     |   |
|---------------------|------------------------------------|-------------------|------------------------------|----------------------|----------------------------|-----------------|---------------------|------------------------------|----------|------------|----------|---------------------|---|
| *BOOK VALUE         | UE                                 |                   |                              |                      |                            |                 |                     |                              |          |            |          |                     |   |
|                     | <b>Cemetery Funds</b>              |                   |                              | -                    | PRINCIPAL                  |                 |                     |                              |          | INCOME     |          |                     |   |
| DATE OF<br>CREATION | NAME OF TRUST FUND                 | % of<br>Portfolio | BALANCE<br>BEGINNING<br>YEAR | NEW FUNDS<br>CREATED | CASH<br>GAINS OR<br>LOSSES | WITHDRAWA<br>LS | BALANCE<br>END YEAR | BALANCE<br>BEGINNING<br>YEAR | INCOME*  | REBALANCE  | EXPENDED | BALANCE<br>END YEAR | GRAND TOTAL<br>OF PRINCIPAL<br>& INCOME |
| 1956                | Allen. Samuel                      | 2.95%             | 329.60                       | 00.0                 | 36.46                      | 00.0            | 366.06              | 1.093.81                     | 48.94    | 115.31     | (125.36) | 1.132.70            | 1.498.76                                |
| 1987                | Cate, James (Chamberlain)          | 5.05%             | 549.33                       | 0.00                 |                            | 0.00            | 611.78              | 1,893.83                     | 83.82    | 192.21     | (97.02)  |                     | 2,684.62                                |
| 1987                | Cate, Myron (Cate)                 | 5.19%             | 549.33                       | 0.00                 | 64.23                      | 0.00            | 613.56              | 1,968.83                     | 86.20    | 192.21     | (22.64)  | 2,224.60            | 2,838.16                                |
| 2018                | Churchill Children (BG#55)         | 1.53%             | 549.13                       | 0.00                 | 18.94                      | 0.00            | 568.07              | 1,968.10                     | 25.42    | (1,717.90) | (44.18)  | 231.44              | 799.51                                  |
| 2018                | Churchill Original Settler (BG#54) | 1.53%             | 549.13                       | 0.00                 | 18.94                      | 0.00            | 568.07              | 1,968.10                     | 25.42    | (1,717.90) | (69.18)  | 206.44              | 774.51                                  |
| 1965                | Churchill, Joseph                  | 8.51%             | 3,383.29                     | 0.00                 | 105.21                     | 0.00            | 3,488.50            | 940.75                       | 141.20   | 115.31     | (37.09)  | 1,160.17            | 4,648.67                                |
| 1982                | Churchill, Thomas Lindsay          | 4.06%             | 439.47                       | 0.00                 | 50.20                      | 0.00            | 489.67              | 1,525.06                     | 67.37    | 153.77     | (17.70)  | 1,728.50            | 2,218.17                                |
| 1995                | Dailey, Louis B. (Blake)           | 10.24%            | 1,098.68                     | 0.00                 | 126.68                     | 0.00            | 1,225.36            | 3,862.70                     | 170.02   | 384.37     | (44.66)  | 4,372.43            | 5,597.79                                |
| 1927                | Dealand, Thomas F.                 | 0.52%             | 54.94                        | 0.00                 | 6.43                       | 0.00            | 61.37               | 196.88                       | 8.62     | 19.22      | (2.26)   | 222.46              | 283.83                                  |
| 1974                | Franges, Justine C.                | 31.16%            | 3,296.01                     | 0.00                 | 385.38                     | 0.00            | 3,681.39            | 11,813.01                    | 517.23   | 1,153.21   | (135.86) | 13,347.59           | 17,028.98                               |
| 1950                | Garland, Mary                      | 2.08%             | 219.73                       | 0.00                 | 25.69                      | 0.00            | 245.42              | 787.53                       | 34.48    | 76.88      | (90.6)   | 889.83              | 1,135.25                                |
| 1972                | Hansen Trust                       | 3.07%             | 329.60                       | 0.00                 | 37.95                      | 0.00            | 367.55              | 1,156.30                     | 50.93    | 115.32     | (13.38)  | 1,309.17            | 1,676.72                                |
| 1926                | Lang, R. A.                        | 2.08%             | 219.73                       | 0.00                 | 25.69                      | 0.00            | 245.42              | 787.54                       | 34.48    | 76.87      | (90.6)   | 889.83              | 1,135.25                                |
| 1948                | Palmer, Jasper T.                  | 8.88%             | 959.23                       | 0.00                 | 109.79                     | 0.00            | 1,069.02            | 3,337.90                     | 147.35   | 335.61     | (101.20) | 3,719.66            | 4,788.68                                |
| 1944                | Podrasnik, Joseph N.               | 5.05%             | 549.33                       | 0.00                 | 62.45                      | 0.00            | 611.78              | 1,893.82                     | 83.82    | 192.21     | (22.02)  | 2,147.83            | 2,759.61                                |
| 1944                | Robinson, Noah H.                  | 0.85%             | 109.87                       | 0.00                 | 10.48                      | 0.00            | 120.35              | 293.76                       | 14.06    | 38.45      | (66.19)  | 280.08              | 400.43                                  |
| 1993                | Syer, Harriet (Brookfield)         | 2.08%             | 219.73                       | 0.00                 | 25.69                      | 0.00            | 245.42              | 787.53                       | 34.48    | 76.88      | (90.6)   | 889.83              | 1,135.25                                |
| 1970                | Wentworth, Walter                  | 2.01%             | 219.73                       | 0.00                 | 24.80                      | 00.00           | 244.53              | 750.04                       | 33.29    | 76.87      | (83.74)  | 776.46              | 1,020.99                                |
| 1977                | Willey Fund                        | 3.18%             | 346.08                       | 0.00                 | 39.28                      | 0.00            | 385.36              | 1,190.38                     | 52.72    | 121.09     | (76.35)  | 1,287.84            | 1,673.20                                |
|                     |                                    |                   |                              |                      |                            |                 |                     |                              |          |            |          |                     |   |
|                     | CEMETERY TRUST TOTAL               | 100.00%           | 13.971.94                    | 0.00                 | 1.236.74                   | 0.00            | 15.208.68           | 38.215.87                    | 1.659.85 | 0.00       | (986.01) | 38 880 71           | 54 008 30                               |

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|                     |  | Broc    | Brookfield Tr                | ust Fund             | s as of                    | ld Trust Funds as of December 31, 2023 | ber 31, 2           | 2023                         |           |             |                     |  |
|---------------------|--|---------|------------------------------|----------------------|----------------------------|--|---------------------|------------------------------|-----------|-------------|---------------------|--|
|                     | <b>Capital Reserve Fund</b>              |         |                              | -                    | PRINCIPAL                  |  |                     |                              | INC       | INCOME      |                     |  |
| DATE OF<br>CREATION | NAME OF TRUST FUND                       | BOY %   | BALANCE<br>BEGINNING<br>YEAR | NEW FUNDS<br>CREATED | CASH<br>GAINS OR<br>LOSSES | WITH-<br>DRAWAL                        | BALANCE<br>END YEAR | BALANCE<br>BEGINNING<br>YEAR | INCOME*   | EXPENDED    | BALANCE<br>END YEAR | GRAND<br>TOTAL OF<br>PRINCIPAL<br>& INCOME |
| *Town Appropriated  | pristed                                  |         |                              |                      |                            |  |                     |                              |           |             |                     |  |
| 3/12/1991           | Road & Bridge Repair                     | 37.70%  | 185,640.67                   | 00.0                 | 28.98                      | (182,235.07)                           | 3,434.58            | 14,391.48                    | 3,833.62  | (18,225.11) | (0.01)              | 3,434.57                                   |
| 3/12/1991           | Moos e Mountain CRF II                   | 11.10%  | 50,055.73                    | 00.0                 | 8.53                       | 0.00                                   | 50,084.28           | 8,828.09                     | 1,797.80  | (244.92)    | 10,380.97           | 60,445.23                                  |
| 3/12/1991           | Parks & Rec Equip                        | 1.38%   | 6,260.71                     | 00.0                 | 1.06                       | 0.00                                   | 6,201.77            | 1,051.70                     | 223.26    | (30.42)     | 1,244.54            | 7,508.31                                   |
| 3/9/1991            | Mutual Aid                               | 233%    | 10,587.07                    | 00.0                 | 1.79                       | 0.00                                   | 10,588.88           | 1,778.46                     | 377.53    | (51.43)     | 2,104.58            | 12,683.42                                  |
| 3/12/1991           | Town Bldg. & Grd Maint.                  | 7.64%   | 34,872.48                    | 00.0                 | 5.88                       | 0.00                                   | 34,878.36           | 5,689.79                     | 1,238.42  | (168.70)    | 6,759.51            | 41,637.88                                  |
| 3/11/2015           | Town House Repair                        | 7.50%   | 32,884.71                    | 0.00                 | 5.77                       | (20,335.00)                            | 12,555.48           | 6,931.88                     | 1,215.66  | (165.62)    | 7,981.91            | 20,537.40                                  |
| 3/15/2015           | 3/15/2015 Maas e Mountain CRF I (Bridge) | 26.01%  | 128,451.57                   | 00.00                | 19.99                      | 0.00                                   | 128,471.58          | 9,580.30                     | 4,213.68  | (574.05)    | 13, 199.93          | 141,671.49                                 |
| 3/15/2017           | 3/15/2017 Town Garage and Storage        | 4.20%   | 20,000.00                    | 00.0                 | 3.27                       | 00.0                                   | 20,003.27           | 2,583.96                     | 689.51    | (93.94)     | 3,179.53            | 23, 182.80                                 |
| 3/12/2019           | Cable and Internet                       | 2.09%   | 10,000.00                    | 00.00                | 1.61                       | (10,001.61)                            | 0.00                | 1,083.81                     | 290.67    | (1,374.48)  | (00.0)              | (0.00)                                     |
|                     | CAPITAL RESERVE TOTAL                    | 100.00% | 478,752.95                   | 0.00                 | 78.88                      | (212,571.68)                           | 208,258.15          | 51,899.48                    | 13,880.14 | (20,928.67) | 44,850.95           | 44,850.95 311,109.10                       |
|                     | _  |         |                              |                      |                            | -                                      |                     |                              |           |             |                     |  |

Common Expendable Trust Funds as of December 31, 2023

|                     |                                      | ы       | Brookfield Trust Funds as of December 31, 2023 | ust Fund             | s as ol                    | Lecell          | Der 31, 2           | 2023  |           |           |                     |  |
|---------------------|--------------------------------------|---------|--|----------------------|----------------------------|-----------------|---------------------|---|-----------|-----------|---------------------|--|
|                     | Common Expendable<br>Trust Funds     |         |  | ш.<br>               | PRINCIPAL                  |                 |                     |   | INC       | INCOME    |                     |  |
| DATE OF<br>CREATION | NAME OF TRUST FUND                   | 8       | BALANCE<br>BEGINNING<br>YEAR                   | NEW FUNDS<br>CREATED | CASH<br>GAINS OR<br>LOSSES | with-<br>drawal | BALANCE<br>END YEAR | BALANCE<br>BEGINNING<br>YEAR                        | INCOME    | EXPENDED  | BALANCE<br>END YEAR | GRAND<br>TOTAL OF<br>PRINCIPAL<br>& INCOME |
|                     |                                      |         |  |                      |                            |                 |                     |   |           |           |                     |  |
| 3/1/1996            | Scholætic Achievement Award          | 28.58%  | 19,544.37                                      | 100.00               | 63.62                      | (1,500.00)      | 18,207.99           | 3,278.45  | 705.40    | (182.61)  | 3,801.24            | 22,009.23                                  |
| 3/12/2002           | Property Re-Evaluation               | 36.79%  | 28,285.17                                      | 7,000.00             | 81.90                      | 0.00            | 36,367.07           | 1,101.15  | 908.04    | (236.07)  | 1,774.12            | 37,141.19                                  |
| 3/14/2008           | Town Bldg Office Equip.              | 6.43%   | 4,724.60                                       | 0.00                 | 14.32                      | 0.00            | 4,738.92            | 407.83  | 158.70    | (41.08)   | 525.45              | 5,264.37                                   |
| 10/22/2012          | 10/22/2012 Park Committee Fund       | 5.57%   | 3,974.01                                       | 0.00                 | 12.40                      | 0.00            | 3,988.41            | 474.86  | 137.48    | (36.59)   | 578.75              | 4,563.16                                   |
| 3/8/2016            | Town Cemetery Maint. and Improvement | 8.57%   | 6,499.13                                       | 3,000.00             | 19.08                      | 0.00            | 9,518.21            | 342.29  | 211.52    | (54.78)   | 499.05              | 10,017.28                                  |
| 3/8/2016            | Town Cemetery Private Donations      | 0.78%   | 562.84   | 0.00                 | 1.74                       | 0.00            | 564.58              | 56.50   | 19.25     | (4.98)    | 70.77               | 635.35                                     |
| 3/15/2017           | Forest Firefighting Equipment        | 13.28%  | 9,998.26                                       | 00.0                 | 29.57                      | 00.0            | 10,027.83           | 608.15  | 327.77    | (84.85)   | 851.07              | 10,878.90                                  |
|                     |                                      |         |  |                      |                            |                 |                     |   |           |           |                     |  |
|                     | COMMON TRUST TOTAL                   | 100.00% | 73,588.38                                      | 10,100.00            | 222.63                     | (1,500.00)      | 82,411.01           | 6,269.22  | 2468.16   | (638.94)  | 8,098.44            | 90,509.48                                  |
|                     |                                      |         |  |                      |                            |                 |                     |   |           |           |                     |  |
|                     |                                      |         |  |                      |                            | Total Book      | Value All /         | Total Book Value All Accounts December 31, 2023.    | scember 3 | 11, 2023: | \$ 45               | 455,716.95                                 |
|                     |                                      |         |  |                      |                            | *Income inclu   | des Interest, C     | *Income includes Interest, Dividends, Capital Gains | al Gains  |           |                     |  |

# Wakefield Fire and Rescue Department

The Wakefield Fire/Rescue Department operates with 7 full time Firefighter/AEMT's and 22 call members who work in conjunction to cover calls.

In 2023, the Department saw a decrease in calls. The Department was dealing with staffing shortages as well as a default budget. The default budget restricted the Department to mostly payroll, maintenance and repairs of apparatus and equipment repairs. In 2023 the Department again saw occasions of COVID-positive cases within the Department which led to rescheduling and backfilling shifts, but at no time did we have a loss of coverage for emergency services for the townspeople of Wakefield or Brookfield.

The Wakefield Fire Department is one of the busiest municipal combined fire/ambulance services in Carroll County. The Department has responded to a total of 1177 calls in 2023, a 17% decrease over 2022. The number of EMS calls shows a slight decrease, while fire calls show an increase. EMS calls in 2023 were 737; Fire calls in 2023 were 440.

| Medical Calls           | 737 | Water/Ice Rescue's     | 2  |
|-------------------------|-----|------------------------|----|
| Motor Vehicle Accidents | 91  | Fire, Misc.            | 8  |
| Public Assist           | 26  | Alarm Activations      | 43 |
| Building Fires          | 25  | Chimney/Furnace Fires  | 2  |
| Car Fires               | 1   | Brush Fires            | 3  |
| Illegal Fires           | 9   | Mutual Aid             | 61 |
| Service calls           | 17  | Spills, Leaks, Hazards | 16 |
| Good Intent             | 22  | Water/Steam Leak       | 2  |
| Power Lines             | 22  | Misc. calls            | 5  |
| Carbon Monoxide         | 4   | Smoke Investigation    | 41 |
| Severe Weather          | 40  |                        |    |

| Areas of town: Total Cal | ls Fire/EMS: |                         |     |
|--------------------------|--------------|-------------------------|-----|
| Sanbornville (Zone 1)    | 423          | East Wakefield (Zone 2) | 496 |
| Union (Zone 3)           | 64           | Brookfield (Zone 4)     | 104 |
| Mutual Aid               | 90           |                         |     |

Wakefield is a member of the Ossipee Valley Mutual Aid Association, which covers most of the towns in southern Carroll County. We also have mutual aid relationships with our neighbors across the border in Maine and those in Strafford County.

Listed below are the members of the Wakefield Fire Rescue Department. I thank them for their dedication and their families for the support and understanding for the long hours.

Fire Officers

| Rhodes Haskell, Deputy Chief | Brad Beveridge, FF/AEMT(Career) |
|------------------------------|---------------------------------|
| Ken Paul Jr, Captain, FF/EMR | Mike Moore, Lieutenant FF/EMR   |

#### Career Personnel

Stephen McMullen, FF/AEMT Frank Pevear, FF/AEMT Liam Devine, FF/AEMT Joseph Burkett, FF/AEMT Joe Brabant, FF/AEMT Matt Brabant, FF/EMT

Call Personnel

Janet Williamson, Paramedic Ray Stolarski,FF/Paramedic Dawson Libby, FF /Paramedic Dawson Cotreau, FF / EMT Courtney Trepanier, FF Dave Cotreau, FF Dave Silcocks, FF John Nason, FF Jarrod Wheeler, FF/Paramedic John Cunningham, FF/Paramedic Andrew Perkins, FF /AEMT David Skelly, FF / EMT Steve Petsche, FF Dean Nason, FF Arron Lavoie, FF

Auxiliary Members

Dan Moore, FF/EMTEric Boggs FFDerek Chouinard, FF ParamedicCaitlin Chouinard, FF

My thanks and gratitude to the Sanbornville Firemen's Association, and the members of the Department who assisted in raising money throughout the year. All funds raised go toward the purchase of new equipment.

The replacement plans for our ambulances are set up on a 5-year rotation schedule. This allows the Department to purchase one new ambulance every five years. This is due to the number of miles they accumulate over that time period. The Fire apparatus we have on a 20-25-year rotating replacement plan. The Department's newest Ambulance was put into service in early 2022 and the Department's new rescue vehicle has been ordered and is expected to be delivered February 2024. The officers and members of the Wakefield Fire Rescue Department thank all the town departments and the citizens of Wakefield and Brookfield. We appreciate and value your help and support throughout the year. Thank you all!

Check your smoke and CO detectors; also check your heating systems and chimneys for any issues. Help us to help you in an emergency: make sure your house numbers are visible from the street. Please contact us with any questions or concerns. Stay safe and have a healthy 2024.

Respectfully submitted, *Todd C. Nason*, Chief Wakefield Fire Rescue Department

## Wakefield Police Department

The Wakefield Police Department has navigated this year like any Emergency Responder would: we answered every call! Regardless of staffing shortages and budget cuts, all shifts were covered, and calls were answered. Every Police employee, sworn and civilian, stood by the Town and conducted themselves as true professionals.

The Wakefield Police Department continued its long-running standard of enforcing and educating travelers on the road. We participated in the Office of Highway Safety Initiatives, which included Speed Enforcement, Driving Under the Influence, Distracted Driving, Join the Clique, and U Drive U Text U Pay details. These initiatives, combined with focused speed checks and utilizing our speed radar trailers, were effective tools in slowing down drivers and promoting safe driving habits. For the first time in the last few years, The Office of Highway Safety is reporting a reduction in speed-related motor vehicle fatalities.

The Wakefield Police Department hosted our first Highway Safety Day/Touch a Truck event at the Wakefield Public Safety Building. We worked with the Office of Highway Safety, Crowell's Towing, Wakefield Fire and Rescue, and Pine Knoll Racing for a great day of educating and demonstrating the effects of speed-related accidents. The children enjoyed a great demonstration of how the Fire Department conducts an extrication from a vehicle involved in an accident. A special thank you for free pizza from the Poor People Pub and ice cream from Lovell Lake Food Center.

The Wakefield Public Safety Building has received permission from the Homeland Security Emergency Management Performance Grant to replace our generator. The original generator was installed when the Public Safety Building was built in 2000. This is vital as the Public Safety Building operates as an Emergency Shelter when there are large storms and emergencies. This year our building was opened on multiple occasions as an emergency shelter.

Training continues to be a priority for the Wakefield Police Department. Despite the budget constraints, we were able to send Sgt. Jendrock and Officer Martino to Sig Sauer Tactical SWAT II Training. We are hoping in 2024 to be able to offer more training opportunities. Officers conducted their annual Use-of-Force Training with practical life-like scenarios where air soft tools and certified officers were used for these scenarios. It was a big success and will be part of our annual Use-of-Force training moving forward.

Officer Thomas McNulty was voted Officer of the Year after only his first year with our Department. Officer McNulty has been a police officer for 10 years and brings a wide knowledge of law enforcement experience. He is community-driven and has a passion for motor vehicle enforcement. Congratulations Officer McNulty!

In 2023, K9 Officer Martino and Echo participated in several search warrant assists for drugs and were called out on multiple tracks. The importance of our K-9 program here in Wakefield remains a priority.

Our newest officer, Stephen Beckwith completed his 16-week academy training and was certified by the New Hampshire Police Standards and Training Council as a full-time police officer. Officer

Beckwith is local to the Wolfeboro area, and we are happy to have him and his family now part of our police family.

We look forward to a happy and healthy 2024!!

Respectfully submitted, *Michael Fenton* Police Chief

The statistical data for 2023 are listed below:

| Assault                           | 13 | Involuntary Emergency<br>Admission | 11 |
|-----------------------------------|----|------------------------------------|----|
| Burglary                          | 4  | Liquor Law Violations              | 0  |
| Theft                             | 6  | Drug Related Charges               | 2  |
| Criminal Threatening/Intimidation | 11 | Domestic Violence Related          | 11 |
| Criminal Mischief/Vandalism       | 2  | Open Warrants                      | 12 |
| DWI                               | 24 |                                    |    |

| <b>Crimes and Investigations</b> | 2021   | 2022   | 2023   |
|----------------------------------|--------|--------|--------|
| Calls for Service                | 10,738 | 10,446 | 11,420 |
| Burglary                         | 8      | 12     | 4      |
| Criminal Trespass                | 16     | 28     | 22     |
| Theft                            | 69     | 41     | 44     |
| Criminal Mischief                | 22     | 21     | 14     |
| Arrests                          | 182    | 185    | 160    |
| Motor Vehicle Thefts             | 5      | 1      | 1      |
| Domestic Violence Related Cases  | 7      | 40     | 46     |
| Sexual Assault Related Cases     | 6      | 9      | 5      |
| Motor Vehicle Activity           | 2094   | 1705   | 1905   |
| Accidents                        | 130    | 118    | 133    |
| Animal Control Calls             | 366    | 374    | 288    |
| Motor Vehicle Incidents          | 98     | 101    | 85     |

## Wakefield Transfer Station

The Transfer Station has been a big topic for some time now. To date, the Transfer Station has gone from generating minimal revenue to generating either side of \$300,000 in revenue per year, depending on the year. In the coming months, look to see some new signage and a few smaller changes which will hopefully enhance your Transfer Station experience.

On behalf of The Town of Wakefield Department of Public Works, I thank the residents of Wakefield and Brookfield for their continued support and understanding. We are a small Department with a big demand who strives to do the best we can to provide the best service possible.

I also thank all the other departments and all staff for their dedication and efforts in keeping the community safe and moving.

Last, I thank Mike Soucy for all his dedicated years to the Town of Wakefield at both the Transfer Station and the Wastewater Treatment Plant. His knowledge of both will be greatly missed. We wish him well in his retirement!

Respectfully submitted, *Brock Mitchell* Director of Public Works

### Wakefield Food Pantry

The Wakefield Food Pantry Staff thanks our Towns for your support during the last year. We are a 501(c)3 organization and serve the residents of Wakefield, Brookfield, Middleton, Milton and West Newfield, Maine.

We purchase food from the NH Food Bank and receive food from USDA. However, as the number of individuals we are serving has increased, the food amount we receive has decreased. We used to receive food from the NH Food Bank twice a month and USDA once a month; currently we receive one food order per month from the NH Food Bank and USDA every other month. This makes it a struggle at times to keep food on our shelves.

As of December 31, we have given out 107,460 meals to recipients, and of that, 6,210 have been Brookfield residents. We average 180 people and average 2-3 new families every week, with the largest increase of recipients over 60 years old. Our volunteers give out all this food 1 day a week. These numbers do not include our annual Thanksgiving and Christmas dinner giveaways.

We are fortunate in having a large, beautiful garden behind the Food Pantry building. Frank Frazier of Brookfield is the Garden Manager and with the help of 12 volunteers we were able to provide over 1,000 pounds of fresh produce and fruit for our recipients.

Thank you again for your Town's support of our organization. We appreciate your generosity to help those who are less fortunate in our communities.

Respectfully submitted, *Marilou MacLean* Operations Manager

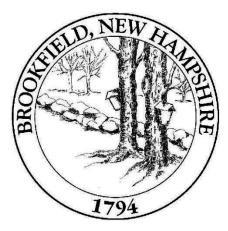
## Zoning Board of Adjustment

The Zoning Board of Adjustment heard one case this year. On August 31, 2023, a public meeting was held regarding the monopole solar array installed at 90 Lyford Road (corner of Lyford and Clark Roads). The case was an appeal of a Selectman decision that the array was within the twenty-foot setback and needed to be moved. After a site visit and lengthy public hearing, the Zoning Board of Adjustment denied the equitable waiver. The installer and homeowner agreed to relocate the solar installation.

Draft procedures and forms that had been pending for a considerable amount of time were approved at a meeting held on August 3, 2023.

Two vacant positions have been filled and the Board now has the full five members. The Board has agreed to try to meet regularly each quarter.

Respectfully submitted, *Douglas J. Stefano* Chair



# Town Seal

Original Pen & Ink by Judy Brenner

Front Cover - Brookfield Town House

Original Pen & Ink by Lynn Kirby