

#### 2021 MS-636

#### **Proposed Budget**

#### **Brookfield**

For the period beginning January 1, 2021 and ending December 31, 2021 Form Due Date: **20 Days after the Annual Meeting** 

This form was posted with the warrant on: FEBRUARY, 22, 2021

**GOVERNING BODY CERTIFICATION** 

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Na	ame	Position		Signature	
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entre entre se de come en entre en entre en entre en entre en entre en entre en en en en entre en en entre en En		ng garanang maganatin na anawa samanaka na madalak aya anawa ata ili ana a sa disasta a A 2027 		e gargiere sa copingue de grande a comminue e promet, employe desperante per anno metapo, esta, establicada amb 20	
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<a href="http://www.revenue.nh.gov/mun-prop/">http://www.revenue.nh.gov/mun-prop/</a>



### 2021 MS-636

**Appropriations** 

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Approp	oriations for period ending 12/31/202
					(Recommended)	(Not Recommended
General Gove	ernment					
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	17	\$31,857	\$38,582	\$46,332	\$0
4140-4149	Election, Registration, and Vital Statistics	17	\$26,355	\$25,094	\$23,342	\$0
4159-4151	Financial Administration	17	\$46,949	\$53,245	\$53,350	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	17	\$9,765	\$15,000	\$15,000	\$0
4155-4159	Personnel Administration	17	\$7,932	\$9,833	\$9,617	\$0
4191-4193	Planning and Zoning	17	\$899	\$10,500	\$9,900	\$0
4194	General Government Buildings	17	\$29,080	\$31,150	\$23,350	\$0
4195	Cemeteries	17	\$1,553	\$7,350	\$7,300	\$0
4196	Insurance	17	\$2,767	\$2,767	\$2,767	\$0
4197	Advertising and Regional Association	17	\$0	\$1	\$1	\$0
4199	Other General Government	17	\$10,337	\$16,245	\$2,500	\$0
Public Safety				<b>**</b>	namananan maka manan 1800 ki 1	a vannamas noonaa ayaa oo ahaa ayaa ahaa ahaa ahaa ahaa
4210-4214	Police	17	\$352,604	\$352,605	\$367,773	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	17	\$0	\$1,303	\$1,603	\$0
4240-4249	Building Inspection	17	\$5,250	\$5,975	\$7,375	\$0
4290-4298	Emergency Management	17	\$0	\$5,500	\$500	\$0
4299	Other (Including Communications)	in cass ou for both or a 15 years where	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$357,854	\$365,383	\$377,251	\$0
Airport/Aviat	TOTAL A COMPANIENT NEW CONTRACTOR OF SERVICE SERVICES STATES AND SERVICES SERVICES AND SERVICES AND SERVICES SERVICES AND	**************************************	ΔΦ.	<u>م</u>	<b>Φ</b> Ω	ΦΩ
4301-4309	Airport/Aviation Center Subtotal	1411 mm	\$0 \$0	\$0 • <b>\$0</b>	\$0 <b>\$0</b>	\$0 \$0
Highways an	d Streets					
4311	Administration	extraction occupy (Agranded News)	\$0	\$0	\$0	\$0
4312	Highways and Streets	17	\$149,765	\$220,000	\$240,000	\$0
4313	Bridges	AND THE RESIDENCE OF THE SECOND	\$0	\$0	\$0	\$0
4316	Street Lighting	11111111111111111111111111111111111111	\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	- \$0
de la granda de la companya de la co	Highways and Streets Subtotal		\$149,765	\$220,000	\$240,000	\$0



### 2021 MS-636

**Appropriations** 

		Expenditures for	Appropriations		The state of the s
Purpose	Article	period ending 12/31/2020	for period ending 12/31/2020	Proposed Approp	riations for period ending 12/31/202
				(Recommended)	(Not Recommended
Administration	***************************************	\$0	\$0	\$0	\$0
Solid Waste Collection	17	\$93,928	\$93,928	\$75,308	\$(
Solid Waste Disposal		\$0	\$0	\$0	\$0
Solid Waste Cleanup	*******************	\$0	\$0	\$0	\$(
Sewage Collection and Disposal		\$0	\$0	\$0	\$(
Other Sanitation	-	\$0	\$0	- \$0	\$(
Sanitation Subtotal		\$93,928	\$93,928	\$75,308	\$1
ution and Treatment	ek v n endovid dit efter essensi, i tillisedi es				
			nankania waanii waanii waanii waanii waa waa waa waa waa waa waa waa waa w		\$(
	XvcTn dxt2hc.h. kndcolylyc.dcolyl	named the experience and the control of the control	80x. 25 00x.000 00x.0005 2.00x.25405kt	eranisti or som orade removes monaradoram	\$(
	rowents through a braid the train of	but of dynamic or spicials in the contract of			\$1
	AND THE CASE OF TH	and desirable and the second s	Marie Control of the	tigaditiing keyare dibaggian mengerin ye cada tatlah dibaggian.	\$1
e de la companya de l	County Committee County County County	EAGLED ON A MET WELL AND A MAN AND THE AND THE OWNER OF THE OWNER OWNER.			
Administration and Generation	······································	\$0	\$0	\$0	. \$(
Purchase Costs	**********************	\$0	\$0	\$0	\$0
Electric Equipment Maintenance		\$0	\$0	\$0	\$(
Other Electric Costs	Kengangan bersahan nyarah manah manah man	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Administration	ENGLYS OF CHANGE AND CONTRACTOR	\$0	\$0	\$0	\$(
		en a transferiore, and an experience of the set the second			\$(
	17				\$0
Health Subtotal	Avantas savanger vagates avalentas) vit	\$2,000	\$2,858	\$2,500	\$0
Administration and Direct Assistance	17	\$0	\$10,000	\$10,000	\$0
Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
Vendor Payments and Other	17	. \$5,000	\$6,000	\$3,600	\$0
Welfare Subtotal	\$4.5 LOUIS DE \$600 LOUIS AND	\$5,000	\$16,000	\$13,600	\$0
ecreation	. Variation of the same case	and the second s			
Parks and Recreation	17	entendende in der	\$4,217	\$2	\$0
Library	17	\$14,000	\$14,000	\$14,000	\$0
Patriotic Purposes	17	\$148	\$150	\$1	\$0
Other Culture and Recreation	17	\$150	\$2,853	\$2,850	\$0
	Solid Waste Collection Solid Waste Disposal Solid Waste Cleanup Sewage Collection and Disposal Other Sanitation  Sanitation Subtotal  Administration Water Services Water Treatment Water Conservation and Other ater Distribution and Treatment Subtotal  Administration and Generation Purchase Costs Electric Equipment Maintenance Other Electric Costs  Electric Subtotal  Administration Pest Control Health Agencies, Hospitals, and Other Health Subtotal  Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other  Welfare Subtotal  ecreation Parks and Recreation Library Patriotic Purposes	Solid Waste Collection 17 Solid Waste Disposal Solid Waste Cleanup Sewage Collection and Disposal Other Sanitation  Sanitation Subtotal  Administration Water Services Water Treatment Water Conservation and Other ater Distribution and Treatment Subtotal  Administration and Generation Purchase Costs Electric Equipment Maintenance Other Electric Costs  Electric Subtotal  Administration Pest Control Health Agencies, Hospitals, and Other 17 Health Subtotal  Administration and Direct Assistance 17 Intergovernmental Welfare Payments Vendor Payments and Other 17 Welfare Subtotal  ecreation Parks and Recreation 17 Library 17 Patriotic Purposes 17	Solid Waste Collection         17         \$93,928           Solid Waste Disposal         \$0           Solid Waste Cleanup         \$0           Sewage Collection and Disposal         \$0           Other Sanitation         \$0           Sanitation Subtotal         \$93,928           Ation and Treatment         \$0           Administration         \$0           Water Services         \$0           Water Treatment         \$0           Water Conservation and Other         \$0           ater Distribution and Treatment Subtotal         \$0           Administration and Generation         \$0           Purchase Costs         \$0           Electric Equipment Maintenance         \$0           Other Electric Costs         \$0           Electric Subtotal         \$0           Administration         \$0           Pest Control         \$0           Health Agencies, Hospitals, and Other         17         \$2,000           Administration and Direct Assistance         17         \$0           Intergovernmental Welfare Payments         \$0           Vendor Payments and Other         17         \$5,000           Welfare Subtotal         \$5,000           ecreation <td>Solid Waste Collection         17         \$93,928         \$93,928           Solid Waste Disposal         \$0         \$0           Solid Waste Cleanup         \$0         \$0           Sewage Collection and Disposal         \$0         \$0           Other Sanitation         \$0         \$0           Sanitation Subtotal         \$93,928         \$93,928           Administration         \$0         \$0           Water Services         \$0         \$0           Water Treatment         \$0         \$0           Water Conservation and Other         \$0         \$0           ater Distribution and Treatment Subtotal         \$0         \$0           Administration and Generation         \$0         \$0           Purchase Costs         \$0         \$0           Electric Equipment Maintenance         \$0         \$0           Other Electric Costs         \$0         \$0           Administration         \$0         \$0           Pest Control         \$0         \$0           Health Subtotal         \$2,000         \$2,858           Health Subtotal         \$2,000         \$2,858           Administration and Direct Assistance         17         \$0         \$0      <t< td=""><td>  Administration   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td></t<></td>	Solid Waste Collection         17         \$93,928         \$93,928           Solid Waste Disposal         \$0         \$0           Solid Waste Cleanup         \$0         \$0           Sewage Collection and Disposal         \$0         \$0           Other Sanitation         \$0         \$0           Sanitation Subtotal         \$93,928         \$93,928           Administration         \$0         \$0           Water Services         \$0         \$0           Water Treatment         \$0         \$0           Water Conservation and Other         \$0         \$0           ater Distribution and Treatment Subtotal         \$0         \$0           Administration and Generation         \$0         \$0           Purchase Costs         \$0         \$0           Electric Equipment Maintenance         \$0         \$0           Other Electric Costs         \$0         \$0           Administration         \$0         \$0           Pest Control         \$0         \$0           Health Subtotal         \$2,000         \$2,858           Health Subtotal         \$2,000         \$2,858           Administration and Direct Assistance         17         \$0         \$0 <t< td=""><td>  Administration   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td></t<>	Administration   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0



### 2021 **MS-636**

### Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Proposed Approp	riations for period ending 12/31/2021
					(Recommended)	(Not Recommended
Conservation	n and Development	r Andrewski, Amerikansk Amerikansk Statistics				
4611-4612	Administration and Purchasing of Natural Resources	17	\$486	\$601	\$601	\$0
4619	Other Conservation		\$500	\$500	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
electrical de la companya de la comp	Conservation and Development Subtotal	20 A CALIFORNIA O CARROLLIA A	\$986	\$1,101	\$601	\$0
Debt Service		*: *: *: : : : : : : : : : : : : : : :	with the product of the common of the section will be settled.	water to the control of the control		
4711	Long Term Bonds and Notes - Principal	er a ling i dan dummakkan kanasia	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	17	\$0	\$1	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$0	\$1	\$1	\$0
Capital Outla						
4901	Land	17	\$30,000	\$30,000	\$30,000	\$0
4902	Machinery, Vehicles, and Equipment	**************************************	\$0	\$0	\$0	\$0
4903	Buildings		\$5,675	\$10,000	\$0	\$0
4909	Improvements Other than Buildings	*	\$156,617	\$81,000	\$0	\$0
	Capital Outlay Subtotal		\$192,292	\$121,000	\$30,000	\$0
Operating Tr	ransfers Out			9		
4912	To Special Revenue Fund	***********************	\$0	\$0	\$0	\$0
4913 .	To Capital Projects Fund	A CONTRACTOR OF THE PARTY OF TH	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	` \$0	\$0
4914E	To Proprietary Fund - Electric	***********************	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	47.29.17.19.17.11.11.11.17.18.17.1	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	dokto in generalization and re	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	POTECTION NOT BENEFIT AND ADDRESS OF THE PERSON NAMED AND ADDR	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	CYMPER ORGANIAN ANGELLY CELLEY	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	NATIONAL PROPERTY OF THE PROPE	\$500	\$500	\$0	\$0
an page of the state of the second	Operating Transfers Out Subtotal	to be a transfer or regions promoting of SACTECT	\$500	\$500	\$0	\$0
i i					COLUMN TO THE PARTY OF THE PART	



### 2021 MS-636

### **Special Warrant Articles**

Account	Purpose		Article	Proposed Approp	riations for period ending 12/31/2021
		E 2		(Recommended)	(Not Recommended)
4199	Other General Government	0000 0000 000 Table 1000 1000 1000 1000 1000 1000 1000 10	10	\$10,000	\$0
	P	Purpose: 7	To appropriate funds to conserve Town Record Book		
4903	Buildings	utana aliutakan anna atau akaman anna keene	07	\$10,000	\$0
V.	P	Purpose: 7	To Withdraw funds from Town House Repair CRF for	w	
4903	Buildings	***************************************	08	\$35,000	\$0
	P	Purpose: 7	To withdraw funds from Town House Repair CRF for p	0 .	
4909	Improvements Other than Buildings	•••••••••••••••••	12	\$54,000	\$0
	P	Purpose: 7	To withdraw funds from Moose Mountain CRF II		
4909	Improvements Other than Buildings	<b>3</b>	13	\$81,000	\$0
	F	Purpose: 7	To withdraw funds from Moose Mountain Bridge CRF	1	
4915	To Capital Reserve Fund		04	\$75,000	\$0
	F	Purpose: [	Deposit funds to Road & Bridge Repair CRF		
4915	To Capital Reserve Fund		06	\$10,000	. \$0
	F	Purpose: [	Deposit funds into Town House Repair CRF		
4916	To Expendable Trusts/Fiduciary Fu	nds	09	\$6,000	\$0
	F	Purpose: 7	To deposit funds into Property Re-Evaluation ETF		
4919	To Fiduciary Funds		05	\$500	\$0
contracting the statement contraction		Purpose: [	Deposit Funds to Heritage Fund		
	Total Proposed Special	I Articles		\$281,500	\$0



### 2021 MS-636

### Individual Warrant Articles

Account Purpose	Article	Proposed Appropriations for period ending 12/31/2021
		(Recommended) (Not Recommended)
4191-4193 Planning and Zoning	14	\$1,200 \$0
	Purpose: Annual stipend for Planning Bo	ard Chairman
Total Proposed I	ndividual Articles	\$1,200 \$0



### 2021 MS-636

#### Revenues

		Rev	enues		
Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	period ending
Taxes					
3120	Land Use Change Tax - General Fund	17	\$11,870	\$10,000	\$25,000
3180	Resident Tax		\$0		
3185	Yield Tax	17	\$21,478	\$21,400	08/01/2003/01/2003/01/2003/2003/2003/2003/
3186	Payment in Lieu of Taxes	AND	\$0		NOTES X 2000 X D. X BOSTO, CON G ST. 200 ST. NO NOTES 9 SECTION NO. 1949 HOW HOST SECTIONS ASSESSMENT BANK
3187	Excavation Tax		\$0		
3189	Other Taxes	HENG HARDNA NEWEN AND DOLL NO MOTE AND HENGER-IN	\$0	CO COCCO E MAN MAN MAN E MAN E MAN E MAN	
3190	Interest and Penalties on Delinquent Taxes	17	\$22,434		
9991	Inventory Penalties		\$0	\$0	**************************************
	Taxes Subtotal		\$55,782	\$48,400	\$46,000
Licenses. P	ermits, and Fees				
3210	Business Licenses and Permits	Ship in Court Bay and a Committee Control of the Property of the Court	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	17	\$168,505		
3230	Building Permits	17	\$7,026	\$5,000	
3290	Other Licenses, Permits, and Fees	17	\$3,411	\$3,050	\$1,550
3311-3319	From Federal Government		\$0	\$0	\$0 \$0
a variante de la como a section de la company	Licenses, Permits, and Fees Subtotal	CONTRACTOR AND LOS CRUBE THAT SHE YET	\$178,942	\$168,050	\$156,550
State Source	res			<b>v</b> 1	
3351	Municipal Aid/Shared Revenues	ne i de la companya d	\$23,645	\$10,186	\$0
3352	Meals and Rooms Tax Distribution	17	\$37,193	\$37,193	\$25,000
3353	Highway Block Grant	17	\$33,229	\$33,233	\$25,000
3354	Water Pollution Grant	24. 37. 24. 24. 25. 25. 26. 25. 26. 26. 26. 26. 26. 26. 26. 26. 26. 26	\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$(
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$(
3357	Flood Control Reimbursement		\$0	\$0	\$(
3359	Other (Including Railroad Tax)	17	\$9,860	\$500	\$500
3379	From Other Governments		\$0	\$0	\$(
	State Sources Subtotal		\$103,927	\$81,112	\$50,500
Charges for	Services				
3401-3406	Income from Departments	ALTERNATIVE SELECTION AND DESCRIPTION AND DESC	\$0	\$C	\$0
3409	Other Charges		\$0	\$0	\$(
www.es.a.ukusha.ukusha.ukusha.ukusha.ukusha.ukusha.ukusha.ukusha.ukusha.ukusha.ukusha.ukusha.ukusha.ukusha.uku	Charges for Services Subtotal		\$0	\$0	\$0
Miscellaneo	ous Revenues				
3501	Sale of Municipal Property	17	\$280	\$300	\$200
3502	Interest on Investments	17	\$4,770	\$6,000	\$500
3503-3509	Other	17	\$800	\$0	\$600
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Miscellaneous Revenues Subtotal	y a y agreemy y a y a green of the above a deal of a later of a la	\$5,850	\$6,300	\$1,300



### 2021 MS-636

#### Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	period ending
Interfund (	Operating Transfers In				en e
3912	From Special Revenue Funds	167777 01714 52 6 14 14 4 4 5 14 4 4 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0	- \$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	SARIA MANAGARA MENERANGAN MANAGARA KANA	\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)	00000000000000000000000000000000000000	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	1211 101 101 111 11 11 11 11 11 11 11 11 1	\$0	\$0	\$0
3915	From Capital Reserve Funds	13, 12, 10, 07, 08	\$167,792	\$91,000	\$183,000
3916	From Trust and Fiduciary Funds		\$513	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$168,305	\$91,000	\$183,000
Other Fina	incing Sources				
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	SWAY OV SWAY A V SWS - \$1 A 1 SWAY CAN DO 18 A 18	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	\$17.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1	\$0	\$0	\$0
	Other Financing Sources Subtotal	summer extended 5 200 SEC (0.5 July 12 / 2385) 19 4 244 7	\$0	\$0	\$0
E. S. SHOKOMANON BRANCO	Total Estimated Revenues and Credits		\$512,806	\$394,862	\$437,350



### 2021 **MS-636**

### **Budget Summary**

Item	Period ending 12/31/2021
Operating Budget Appropriations	\$949,573
Special Warrant Articles	\$281,500
Individual Warrant Articles	\$1,200
Total Appropriations	\$1,232,273
Less Amount of Estimated Revenues & Credits	\$437,350
Estimated Amount of Taxes to be Raised	\$794,923

### **PLEASE NOTE:**

The Operating Budget number on the signed Warrant Articles is \$ 956,573.

The Operating Budget number on the MS-636 form is \$ 949,573 (\$7,000 less).

At Town Meeting on March 20, 2021, an amendment will be made to correct the warrant article number so that both are the same.