



Proposed Budget
Brookfield

For the period beginning January 1, 2021 and ending December 31, 2021
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: FEBRUARY 22, 2021

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
RICHARD ZACHER	SELECTMAN	
RICHARD SURETTE	SELECTMAN	
BRIAN ROBISCHER	SELECTMAN	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2021	
			12/31/2020	12/31/2020	(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	17	\$31,857	\$38,582	\$46,332	\$0
4140-4149	Election, Registration, and Vital Statistics	17	\$26,355	\$25,094	\$23,342	\$0
4150-4151	Financial Administration	17	\$46,949	\$53,245	\$53,350	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	17	\$9,765	\$15,000	\$15,000	\$0
4155-4159	Personnel Administration	17	\$7,932	\$9,833	\$9,617	\$0
4191-4193	Planning and Zoning	17	\$899	\$10,500	\$9,900	\$0
4194	General Government Buildings	17	\$29,080	\$31,150	\$23,350	\$0
4195	Cemeteries	17	\$1,553	\$7,350	\$7,300	\$0
4196	Insurance	17	\$2,767	\$2,767	\$2,767	\$0
4197	Advertising and Regional Association	17	\$0	\$1	\$1	\$0
4199	Other General Government	17	\$10,337	\$16,245	\$2,500	\$0
	General Government Subtotal		\$167,494	\$209,767	\$193,459	\$0
Public Safety						
4210-4214	Police	17	\$352,604	\$352,605	\$367,773	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	17	\$0	\$1,303	\$1,603	\$0
4240-4249	Building Inspection	17	\$5,250	\$5,975	\$7,375	\$0
4290-4298	Emergency Management	17	\$0	\$5,500	\$500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$357,854	\$365,383	\$377,251	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	17	\$149,765	\$220,000	\$240,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$149,765	\$220,000	\$240,000	\$0



Appropriations

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			period ending	for period ending	ending 12/31/2021	
			12/31/2020	12/31/2020	(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	17	\$93,928	\$93,928	\$75,308	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$93,928	\$93,928	\$75,308	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	17	\$2,000	\$2,858	\$2,500	\$0
	Health Subtotal		\$2,000	\$2,858	\$2,500	\$0
Welfare						
4441-4442	Administration and Direct Assistance	17	\$0	\$10,000	\$10,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	17	\$5,000	\$6,000	\$3,600	\$0
	Welfare Subtotal		\$5,000	\$16,000	\$13,600	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	17	\$1,265	\$4,217	\$2	\$0
4550-4559	Library	17	\$14,000	\$14,000	\$14,000	\$0
4583	Patriotic Purposes	17	\$148	\$150	\$1	\$0
4589	Other Culture and Recreation	17	\$150	\$2,853	\$2,850	\$0
	Culture and Recreation Subtotal		\$15,563	\$21,220	\$16,853	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2021	
			12/31/2020	12/31/2020	(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	17	\$486	\$601	\$601	\$0
4619	Other Conservation		\$500	\$500	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$986	\$1,101	\$601	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	17	\$0	\$1	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$1	\$1	\$0
Capital Outlay						
4901	Land	17	\$30,000	\$30,000	\$30,000	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$5,675	\$10,000	\$0	\$0
4909	Improvements Other than Buildings		\$156,617	\$81,000	\$0	\$0
Capital Outlay Subtotal			\$192,292	\$121,000	\$30,000	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$500	\$500	\$0	\$0
Operating Transfers Out Subtotal			\$500	\$500	\$0	\$0
Total Operating Budget Appropriations					\$949,573	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4199	Other General Government	10	\$10,000	\$0
		<i>Purpose: To appropriate funds to conserve Town Record Book</i>		
4903	Buildings	07	\$10,000	\$0
		<i>Purpose: To Withdraw funds from Town House Repair CRF for w</i>		
4903	Buildings	08	\$35,000	\$0
		<i>Purpose: To withdraw funds from Town House Repair CRF for p</i>		
4909	Improvements Other than Buildings	12	\$54,000	\$0
		<i>Purpose: To withdraw funds from Moose Mountain CRF II</i>		
4909	Improvements Other than Buildings	13	\$81,000	\$0
		<i>Purpose: To withdraw funds from Moose Mountain Bridge CRF 1</i>		
4915	To Capital Reserve Fund	04	\$75,000	\$0
		<i>Purpose: Deposit funds to Road & Bridge Repair CRF</i>		
4915	To Capital Reserve Fund	06	\$10,000	\$0
		<i>Purpose: Deposit funds into Town House Repair CRF</i>		
4916	To Expendable Trusts/Fiduciary Funds	09	\$6,000	\$0
		<i>Purpose: To deposit funds into Property Re-Evaluation ETF</i>		
4919	To Fiduciary Funds	05	\$500	\$0
		<i>Purpose: Deposit Funds to Heritage Fund</i>		
Total Proposed Special Articles			\$281,500	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2021	
			(Recommended)	(Not Recommended)
4191-4193	Planning and Zoning	14	\$1,200	\$0
<i>Purpose: Annual stipend for Planning Board Chairman</i>				
Total Proposed Individual Articles			\$1,200	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Taxes					
3120	Land Use Change Tax - General Fund	17	\$11,870	\$10,000	\$25,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	17	\$21,478	\$21,400	\$8,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	17	\$22,434	\$17,000	\$13,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$55,782	\$48,400	\$46,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	17	\$168,505	\$160,000	\$150,000
3230	Building Permits	17	\$7,026	\$5,000	\$5,000
3290	Other Licenses, Permits, and Fees	17	\$3,411	\$3,050	\$1,550
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$178,942	\$168,050	\$156,550
State Sources					
3351	Municipal Aid/Shared Revenues		\$23,645	\$10,186	\$0
3352	Meals and Rooms Tax Distribution	17	\$37,193	\$37,193	\$25,000
3353	Highway Block Grant	17	\$33,229	\$33,233	\$25,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	17	\$9,860	\$500	\$500
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$103,927	\$81,112	\$50,500
Charges for Services					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	17	\$280	\$300	\$200
3502	Interest on Investments	17	\$4,770	\$6,000	\$500
3503-3509	Other	17	\$800	\$0	\$600
Miscellaneous Revenues Subtotal			\$5,850	\$6,300	\$1,300



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	13, 12, 10, 07, 08	\$167,792	\$91,000	\$183,000
3916	From Trust and Fiduciary Funds		\$513	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$168,305	\$91,000	\$183,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$512,806	\$394,862	\$437,350



Budget Summary

Item	Period ending 12/31/2021
Operating Budget Appropriations	\$949,573
Special Warrant Articles	\$281,500
Individual Warrant Articles	\$1,200
Total Appropriations	\$1,232,273
Less Amount of Estimated Revenues & Credits	\$437,350
Estimated Amount of Taxes to be Raised	\$794,923

PLEASE NOTE:

The Operating Budget number on the signed Warrant Articles is \$ 956,573.

The Operating Budget number on the MS-636 form is \$ 949,573 (\$7,000 less).

At Town Meeting on March 20, 2021, an amendment will be made to correct the warrant article number so that both are the same.