



DRA Revised/Reviewed Appropriations

Brookfield

For the period beginning January 1, 2023 and ending December 31, 2023

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
<b>General Government</b>					
4130-4139	Executive	15	\$46,538	\$0	\$46,538
4140-4149	Election, Registration, and Vital Statistics	15	\$39,114	\$0	\$39,114
4150-4151	Financial Administration	15	\$49,812	\$0	\$49,812
4152	Revaluation of Property	15	\$21,515	\$0	\$21,515
4153	Legal Expense	15	\$15,000	\$0	\$15,000
4155-4159	Personnel Administration	15	\$19,651	\$0	\$19,651
4191-4193	Planning and Zoning	15	\$8,100	\$0	\$8,100
4194	General Government Buildings	15	\$23,075	\$0	\$23,075
4195	Cemeteries	15	\$14,850	\$0	\$14,850
4196	Insurance	15	\$3,461	\$0	\$3,461
4197	Advertising and Regional Association	15	\$1	\$0	\$1
4199	Other General Government	15	\$13,946	\$0	\$13,946
<b>General Government Subtotal</b>			<b>\$255,063</b>	<b>\$0</b>	<b>\$255,063</b>
<b>Public Safety</b>					
4210-4214	Police	15	\$417,547	\$0	\$417,547
4215-4219	Ambulance		\$0	\$0	\$0
4220-4229	Fire	15	\$500	\$0	\$500
4240-4249	Building Inspection	15	\$11,500	\$0	\$11,500
4290-4298	Emergency Management	15	\$5,000	\$0	\$5,000
4299	Other (Including Communications)		\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$434,547</b>	<b>\$0</b>	<b>\$434,547</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations		\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration		\$0	\$0	\$0
4312	Highways and Streets	15	\$403,498	\$0	\$403,498
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0
4319	Other		\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$403,498</b>	<b>\$0</b>	<b>\$403,498</b>



**2023**  
**MS-232-R**

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
<b>Sanitation</b>					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection	15	\$98,644	\$0	\$98,644
4324	Solid Waste Disposal		\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0
Sanitation Subtotal			\$98,644	\$0	\$98,644
<b>Water Distribution and Treatment</b>					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0
<b>Electric</b>					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0
<b>Health</b>					
4411	Administration		\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	15	\$2,858	\$0	\$2,858
Health Subtotal			\$2,858	\$0	\$2,858
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0
4445-4449	Vendor Payments and Other	15	\$13,799	\$0	\$13,799
Welfare Subtotal			\$13,799	\$0	\$13,799
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	15	\$4,217	\$0	\$4,217
4550-4559	Library	15	\$14,000	\$0	\$14,000
4583	Patriotic Purposes	15	\$200	\$0	\$200
4589	Other Culture and Recreation	15	\$3,850	\$0	\$3,850
Culture and Recreation Subtotal			\$22,267	\$0	\$22,267



**DRA Revised/Reviewed Appropriations**

Account	Purpose	Article	Appropriations As Voted	Change Amount	DRA Revised Appropriations
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	15	\$501	\$0	\$501
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$501</b>	<b>\$0</b>	<b>\$501</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	15	\$1	\$0	\$1
4790-4799	Other Debt Service		\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$1</b>	<b>\$0</b>	<b>\$1</b>
<b>Capital Outlay</b>					
4901	Land		\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0
4903	Buildings	14	\$25,000	\$0	\$25,000
4909	Improvements Other than Buildings	11	\$200,000	\$0	\$200,000
<b>Capital Outlay Subtotal</b>			<b>\$225,000</b>	<b>\$0</b>	<b>\$225,000</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0
4915	To Capital Reserve Fund	12	\$7,000	\$0	\$7,000
4916	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$7,000</b>	<b>\$0</b>	<b>\$7,000</b>
<b>Total Voted Appropriations</b>			<b>\$1,463,178</b>	<b>\$0</b>	<b>\$1,463,178</b>

**Explanation for Adjustments**

**Warrant Reason for Adjustment**

*No DRA adjustments made or no adjustment notes available.*