



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2022	
			12/31/2021	12/31/2021	(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	18	\$33,754	\$46,332	\$50,405	\$0
4140-4149	Election, Registration, and Vital Statistics	18	\$24,038	\$23,342	\$27,525	\$0
4150-4151	Financial Administration	18	\$48,162	\$53,350	\$71,950	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	18	\$4,225	\$15,000	\$15,000	\$0
4155-4159	Personnel Administration	18	\$8,486	\$9,617	\$9,617	\$0
4191-4193	Planning and Zoning	18	\$3,220	\$11,100	\$11,600	\$0
4194	General Government Buildings	18	\$14,399	\$23,350	\$25,250	\$0
4195	Cemeteries	18	\$7,763	\$7,300	\$26,700	\$0
4196	Insurance	18	\$2,767	\$2,767	\$3,146	\$0
4197	Advertising and Regional Association	18	\$0	\$1	\$1	\$0
4199	Other General Government	18	\$8,143	\$12,500	\$12,350	\$0
General Government Subtotal			\$154,957	\$204,659	\$253,544	\$0
Public Safety						
4210-4214	Police	18	\$367,775	\$367,773	\$377,672	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	18	\$274	\$1,603	\$500	\$0
4240-4249	Building Inspection	18	\$6,032	\$7,375	\$11,500	\$0
4290-4298	Emergency Management		\$0	\$500	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$374,081	\$377,251	\$389,672	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	18	\$199,914	\$240,000	\$280,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$199,914	\$240,000	\$280,000	\$0



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					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	18	\$75,852	\$75,308	\$103,254	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$75,852	\$75,308	\$103,254	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	18	\$1,500	\$2,500	\$2,858	\$0
Health Subtotal			\$1,500	\$2,500	\$2,858	\$0
Welfare						
4441-4442	Administration and Direct Assistance	18	\$0	\$10,000	\$10,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	18	\$3,600	\$3,600	\$3,550	\$0
Welfare Subtotal			\$3,600	\$13,600	\$13,550	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	18	\$4,216	\$4,217	\$4,217	\$0
4550-4559	Library	18	\$14,000	\$14,000	\$14,000	\$0
4563	Patriotic Purposes	18	\$0	\$1	\$200	\$0
4589	Other Culture and Recreation	18	\$1,261	\$2,850	\$2,850	\$0
Culture and Recreation Subtotal			\$19,477	\$21,068	\$21,267	\$0



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					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	18	\$0	\$601	\$3	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$601	\$3	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	18	\$0	\$1	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$1	\$1	\$0
Capital Outlay						
4901	Land	18	\$30,000	\$30,000	\$30,000	\$0
4902	Machinery, Vehicles, and Equipment		\$5,600	\$0	\$0	\$0
4903	Buildings		\$34,180	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$3,000	\$135,000	\$0	\$0
Capital Outlay Subtotal			\$72,780	\$165,000	\$30,000	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$500	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$500	\$0	\$0
Total Operating Budget Appropriations					\$1,094,149	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4199	Other General Government	14 <i>Purpose: For professional restoration of Town Record Book N</i>	\$10,000	\$0
4903	Buildings	17 <i>Purpose: To withdraw from Town House Capital Reserve Fund</i>	\$25,000	\$0
4909	Improvements Other than Buildings	13 <i>Purpose: To fund by withdrawal for Town Road Repair</i>	\$100,000	\$0
4909	Improvements Other than Buildings	15 <i>Purpose: To close Records Preservation Capital Reserve Fund</i>	\$1	\$0
4915	To Capital Reserve Fund	11 <i>Purpose: To deposit to the Moose Mountain CRF 1</i>	\$50,000	\$0
4915	To Capital Reserve Fund	12 <i>Purpose: To deposit in to Road and Bridge Repair CRF</i>	\$75,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	16 <i>Purpose: To deposit in to the Property Revaluation Capital</i>	\$7,000	\$0
Total Proposed Special Articles			\$267,001	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4140-4149	Election, Registration, and Vital Statistics	06 <i>Purpose: To increase Town Clerk's Salary</i>	\$1,000	\$0
4150-4151	Financial Administration	07 <i>Purpose: To increase Tax Collector's Salary</i>	\$1,000	\$0
4150-4151	Financial Administration	08 <i>Purpose: To increase salary of Town Treasurer</i>	\$2,500	\$0
Total Proposed Individual Articles			\$4,500	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund	18	\$26,990	\$25,000	\$50,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	18	\$4,409	\$4,100	\$5,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes		\$8,752	\$13,000	\$0
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$40,151	\$42,100	\$55,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	18	\$183,326	\$150,000	\$165,000
3230	Building Permits	18	\$15,442	\$9,000	\$15,000
3290	Other Licenses, Permits, and Fees	18	\$2,767	\$1,550	\$2,600
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$201,535	\$160,550	\$182,600
State Sources					
3351	Municipal Aid/Shared Revenues		\$635	\$0	\$0
3352	Meals and Rooms Tax Distribution	18	\$54,887	\$25,000	\$45,000
3353	Highway Block Grant	18	\$32,526	\$33,526	\$30,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	18	\$36,013	\$36,500	\$500
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$124,061	\$95,026	\$75,500
Charges for Services					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	18	\$572	\$200	\$200
3502	Interest on Investments	18	\$749	\$500	\$500
3503-3509	Other	18	\$900	\$900	\$600
Miscellaneous Revenues Subtotal			\$2,221	\$1,600	\$1,300



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	15, 17, 13, 14	\$37,667	\$183,000	\$128,599
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$37,667	\$183,000	\$128,599
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$405,635	\$482,276	\$442,999



Budget Summary

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$1,094,149
Special Warrant Articles	\$267,001
Individual Warrant Articles	\$4,500
Total Appropriations	\$1,365,650
Less Amount of Estimated Revenues & Credits	\$442,999
Estimated Amount of Taxes to be Raised	\$922,651