



Revised Estimated Revenues Adjusted

Brookfield

For the period beginning January 1, 2021 and ending December 31, 2021

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$25,000	\$0	\$25,000
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$4,100	\$0	\$4,100
3186	Payment in Lieu of Taxes	\$0	\$0	\$0
3187	Excavation Tax	\$0	\$0	\$0
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$13,000	\$0	\$13,000
9991	Inventory Penalties	\$0	\$0	\$0
Taxes Subtotal		\$42,100	\$0	\$42,100
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$150,000	\$0	\$150,000
3230	Building Permits	\$9,000	\$0	\$9,000
3290	Other Licenses, Permits, and Fees	\$1,550	\$0	\$1,550
3311-3319	From Federal Government	\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$160,550	\$0	\$160,550
State Sources				
3351	Municipal Aid/Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$25,000	\$29,887	\$54,887
3353	Highway Block Grant	\$33,526	(\$992)	\$32,534
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$36,500	(\$36,500)	\$0
3379	From Other Governments	\$0	\$0	\$0
State Sources Subtotal		\$95,026	(\$7,605)	\$87,421
Charges for Services				
3401-3406	Income from Departments	\$0	\$0	\$0
3409	Other Charges	\$0	\$0	\$0
Charges for Services Subtotal		\$0	\$0	\$0



Revised Estimated Revenues Adjusted

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$200	\$0	\$200
3502	Interest on Investments	\$500	\$0	\$500
3503-3509	Other	\$900	\$0	\$900
Miscellaneous Revenues Subtotal		\$1,600	\$0	\$1,600
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$183,000	\$0	\$183,000
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$183,000	\$0	\$183,000
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
Other Financing Sources Subtotal		\$0	\$0	\$0
Total Revised Estimated Revenues and Credits		\$482,276	(\$7,605)	\$474,671



Revised Estimated Revenues Summary

	Estimated	Change Amount	State Adjusted
Subtotal of Revenues	\$482,276	(\$7,605)	\$474,671
Unassigned Fund Balance (Unreserved)	\$0	\$570,548	\$570,548
(Less) Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
(Less) Voted from Fund Balance	\$0	\$0	\$0
(Less) Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	\$0	\$570,548	\$570,548
Total Revenues and Credits	\$482,276	(\$7,605)	\$474,671
Requested Overlay	\$0	\$1,000	\$1,000

Assessment Overview

Total Appropriations	\$1,236,488
(Less) Total Revenues and Credits	\$474,671
Net Assessment	\$761,817

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3352	MC: State Aid Adjustment	17
3353	MC: State Aid Adjustment	17
3359	MC: DRA Adjustment	17