

### 2018 MS-636

#### **Proposed Budget**

#### Brookfield

For the period beginning January 1, 2018 and ending December 31, 2018
Form Due Date: **20 Days after the Annual Meeting** 

This form was posted with the warrant on: Feb. 24, 2018

#### **GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
RICHALD ZACHER	SELECTHAN	Ruland Jack
PLICHARD SURETTE	SELECTMAN	2 hit
С от не в Определения постав был перекология по неврушных расперациях учения по не подавать пределения в пере	Makana wa masa ne nganterio na masa manana na magana waka anima na katana na halipara a ma	
The state of the s	in englistetet kullutos tallan eta susta nalposato, en est kontranonnanna mininkumerrangato agastat.	en de la maria de mandre de la maria d
I ser et tot sommer som et et en	enger kronom til til krokengen og som i kejor som klade prædet, klade hat kjør pædet i søks hate gjett støde	
	Servicina на контрологија ст. Аналистичнико Аналист — основний се проскија устанисти.	the total section of the control of the part of the first of the control of the c
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<a href="http://www.revenue.nh.gov/mun-prop/">http://www.revenue.nh.gov/mun-prop/</a>



# 2018 MS-636

### **Appropriations**

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended
General Gov	/ernment	Comments design where	e al timbre e en a comprehensión de la familia a contante de la co	el a fraj co-templación comenzana enerciaje projectivo provincia a ase	e and an extension of the contraction of the contra	and the policy of the policy o
0000-0000	Collective Bargaining	ak in the annual control of the second	\$0	\$0	\$0	\$0
4130-4139	Executive	13	\$28,821	\$25,763	\$34,001	\$0
4140-4149	Election, Registration, and Vital Statistics	13	\$20,349	\$18.622	\$23,465	\$0
4150-4151	Financial Administration	13	\$32,534	\$31,603	\$32,289	\$0
4152	Revaluation of Property	13	\$11,983	\$11,958	\$11,600	\$0
4153	Legal Expense	13	\$15,000	\$2,624	\$15,000	\$0
4155-4159	Personnel Administration	13	\$15,019	\$5,698	\$13,024	\$0
4191-4193	Planning and Zoning	13	\$9,801	\$4,902	\$9,301	\$0
4194	General Government Buildings	13	\$26,700	\$16,075	\$27,050	\$0
4195	Cemeteries	13	\$9,640	\$6,391	\$5,800	\$0
4196	Insurance	13	\$2,850	\$2,850	\$2,805	\$0
4197	Advertising and Regional Association	13	\$1	\$0	\$1	\$0
4199	Other General Government	13	\$6,500	\$1,024	\$2,650	\$0
Public Safety	a control than the color of the control of the color of t	oorganis (talis) Solo Solo Solo (talis)	\$179,198	\$127,510	\$176,986	\$0
4210-4214	Police	13	\$211,630	\$211,630	\$290,848	\$0
4215-4219	Ambulance	aced enterprised the contract of	\$0	\$0	\$0	\$0
4220-4229	Fire	13	\$7,600	\$7,244	\$1,153	\$0
4240-4249	Building Inspection	13	\$8,175	\$6,587	\$6,475	\$0
4290-4298	Emergency Management	13	\$5,000	\$374	\$5,000	\$0
4299	Other (Including Communications)	Color of the color	\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$232,405	\$225,835	\$303,476	\$0
Airport/Aviati	ion Center					
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and	d Streets	The Agriculture	MORNACIONANO SOLACO MOSTO COSTO, SALVANO COSTO			
4311	Administration	and the second second	\$0	\$0	\$0	\$0
4312	Highways and Streets	13	\$180,000	\$120,328	\$180,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$180,000	\$120,328	\$180,000	\$0



## 2018 **MS-636**

### **Appropriations**

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY
Sanitation	and the second s	Androis de la company de l	Street with the same that it has been proportionally as a second	- Lapenditures	(Recommended)	(Not Recommended
4321	Administration	**************************************	\$0	\$0	\$0	and the second s
4323	Solid Waste Collection	13	\$68,921	\$68,921	\$64,235	COMMUNICATION CONTRACTOR CONTRACT
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	the second control of	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0 \$0 \$0	\$0
4329	Other Sanitation	Charles of the Control of Control of	\$0	\$0	\$0	\$0
n i konnue seneralisen i signationia en	Sanitation Subtotal	to the second	\$68,921	\$68,921	\$64,235	\$0 .\$0
Water Distrib	oution and Treatment					
4331	Administration	objective parameters	SO	\$0	\$0	\$0
4332	Water Services	Berlig Michigan and Berlighader State	\$0	\$0	\$0	\$0
4335	Water Treatment	THE COMMENT OF THE PARTY OF THE PARTY.	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	CARONARI CONTRACTOR	\$0	\$0	\$0	\$0
W	ater Distribution and Treatment Subtotal	an granten oor a fillion a	\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation	waxanin nagara wa	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs	eregin e ninerawa, cha y	\$0	\$0	\$0	\$0
11.11.11.11.11.11.11.11.11.11.11.11.11.	Electric Subtotal	en octobre visit e est te school e i	\$0	\$0	\$0	\$0
Health						
4411	Administration	in other challens, it is only when you	\$0	\$0	\$0	\$0
4414	Pest Control	and the second second	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	13	\$1,820	\$1,820	\$2,858	\$0
	Health Subtotal	Charles Charles Control &	\$1,820	\$1,820	\$2,858	\$0
Velfare						
4441-4442	Administration and Direct Assistance	13	\$15,000	\$997	\$10,000	CA
4444	Intergovernmental Welfare Payments	er skrivermerser	\$0	\$0	\$0	\$0 \$0
4445-4449	Vendor Payments and Other	13	\$6,000	\$6,000	\$6,000	Control of the Contro
e martiuminonina is sweet	Welfare Subtotal		\$21,000	\$6,997	\$16,000	\$0 <b>\$0</b>
Culture and R	ecreation					
4520-4529	Parks and Recreation	13	\$4,217	\$4,216	\$4,217	• • • • • • • • • • • • • • • • • • • •
4550-4559	Library	13	\$14,000	\$14,000	\$14,000	\$0
4583	Patriotic Purposes	13	\$200	\$136	\$14,000 \$1	\$0
4589	Other Culture and Recreation	13	\$200 \$953	\$735 \$725	to to the wine and its employed the	\$0
The second second	Culture and Recreation Subtotal		φ <b>υ</b> υδ	\$1.40	\$1,053	\$0



# 2018 MS-636

### **Appropriations**

Account	Purpose	Article	Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY	Appropriations Ensuing FY
Conservatio	n and Development	THE POWER POWER STREET, NO.	Color and anticolor of the second and the second se	- management of the same	(Recommended)	(Not Recommended
4611-4612	Administration and Purchasing of Natural Resources	13	\$301	\$320	\$5,301	Scarger Sept. 2000 2000 2000 2000 2000 2000 2000 20
4619	Other Conservation	Merco och over vyg	\$500	\$500	Φ <u>Λ</u>	and the state of t
4631-4632	Redevelopment and Housing	the second of the second second	\$0	\$000	\$0	\$0
4651-4659	Economic Development	er companient of the p	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	eneral in meneral meters were to the constant	\$801	\$820	\$0 \$5,301	\$0 
Debt Service						
4711	Long Term Bonds and Notes - Principal	and the court part were out of	\$0	\$0	en e	the second secon
4721	Long Term Bonds and Notes - Interest	TB-Mark of Co projektione	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	13	\$1,000	\$0	\$0	\$0
4790-4799	Other Debt Service	**************************************	\$0	\$0 \$0	\$1	\$0
	Debt Service Subtotal	ar yaran aynangi di sasharat, y	\$1,000	\$0	\$0 \$1	\$0 \$0
Capital Outla	Y					
4901	Land	13	\$30,000	\$30,000	\$30,000	
4902	Machinery, Vehicles, and Equipment	13	\$0	\$0	\$1	\$0
4903	Buildings	And the second second second	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	CONTRACTOR OF STATE O	\$0	\$13,250	\$0	\$0
	Capital Outlay Subtotal	documentario e como o o	\$30,000	\$43,250	\$30,001	\$0 \$0
Operating Tra	nsfers Out					
4912	To Special Revenue Fund	and the second of the second	\$0	\$0	\$0	
4913	To Capital Projects Fund	ON ONE & CONT. NO. 100	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	No. 10 12 12 12 14 14 14 14 15 16 16 16 16 16 16 16 16 16 16 16 16 16	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	to Control on the Northern Browners.	\$0	\$0	\$0 \$0	\$0
49140	To Proprietary Fund - Other	The Control Was Provided as A A	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	Silver and the second silvers of the second	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	d to progress to the set, we	\$0	\$0	\$0	\$0
1918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
1919	To Fiduciary Funds	nantet møge och	\$0	\$0	\$0	\$0 \$0
	Operating Transfers Out Subtotal	Mark moves (A)	\$0	\$0	\$0	\$0 <b>\$0</b>



## 2018 MS-636

### **Special Warrant Articles**

Account	Purpose		Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4130-4139	Executive	The state of the s	12	\$0	\$0	\$0	\$11,800
		Purpose:	To separate	e the functions of Tow	n Treasurer		
4312	Highways and Streets		05	\$0	\$0	\$80,000	\$0
		Purpose:	To withdraw	w funds from Road & E	Bridge Repair CRF		
4589	Other Culture and Recreation	or Martine American Street, Control Control American	07	\$0	\$0	\$500	\$0
		Purpose:	To add to h	leritage Fund			
4619	Other Conservation	e summersumme arabas esida i	06	\$0	\$0	\$500	\$0
8		Purpose:	To add to C	Conservation Fund			
4909	Improvements Other than Building	S	03	\$0	\$0	\$16,750	\$0
		Purpose:	To withdraw	w funds from Moose M	fountain Bridge Rep	ai	
4915	To Capital Reserve Fund	., - xxx 40/40 / xxxx (0.000 / 0.000 / 0.000 / 0.000 / 0.000 / 0.000 / 0.000 / 0.000 / 0.000 / 0.000 / 0.000 /	02	\$0	\$0	\$20,000	\$0
		Purpose:	To add to A	Moose Mountain CRF			
4915	To Capital Reserve Fund	erred skuller til de kalik sedden Sultig e	04	\$0	\$0	\$80,000	\$0
		Purpose:	To add to F	Road & Bridge Repair	CRF		
4915	To Capital Reserve Fund	and the second of the second of	08	\$0	\$0	\$30,000	\$0
		Purpose:	To add to 7	own House CRF			
4915	To Capital Reserve Fund	half and challenge, or have to give a projection	11	\$0	\$0	\$5,000	\$0
toward make the liver of	or a title for a forest and the second of	Purpose:	To add to 1	Town Garage/Storage	Shed CRF	and the particular state of the second secon	no continue de them a servicio de proposition and a servicio de contraction and a servicio de contraction and a
	Total Proposed Specia	I Articles	and the second of the second	\$0	\$0	\$232,750	\$11,800



Purpose

Account

# New Hampshire Department of Revenue Administration

## 2018 MS-636

#### **Individual Warrant Articles**

Article

Appropriations
Prior Year as
Approved by

DRA

Actual Expenditures Appropriations Ensuing FY (Recommended) Appropriations Ensuing FY (Not Recommended)

Total Proposed Individual Articles



## 2018 MS-636

#### Revenues

·	CANADA DE MARA CONTRA DE SE DE CONTRA DE		venues		
Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Taxes	a distribution of the state of	Albert angles on an Albert and and	energi konsentraturan er kuntuksatanan er energi (gan jungsaya <del>ganuta yan ayan s</del> akan kuntuksan k		
3120	Land Use Change Tax - General Fund	13	\$23,000	\$23,750	\$15,00
3180	Resident Tax	A of Automotive agents agency	\$0	\$0	\$
3185	Yield Tax	13	\$8,000	\$7,396	\$8,00
3186	Payment in Lieu of Taxes		\$0	\$0	Şi
3187	Excavation Tax		\$0	\$0	Si
3189	Other Taxes		\$0	\$0	\$1
3190	Interest and Penalties on Delinquent Taxes	13	\$23,000	\$25,702	\$15,000
9991	Inventory Penalties		\$0	\$0	\$1
	Taxes Subtotal		\$54,000	\$56,848	\$38,00
or opening made and	Permits, and Fees	owen water of the think of the second	en en 1800 en 1800 per la caración de contrata en la contrata de la contrata de la contrata de la contrata de l	e antre este est state est sono en	Collabor actions with a second second to the second
3210	Business Licenses and Permits		\$0	\$0	\$(
3220	Motor Vehicle Permit Fees	13	\$125,000	\$148,540	\$130,000
3230	Building Permits	13	\$5,000	\$6,456	\$6,000
3290	Other Licenses, Permits, and Fees	13	\$1,000	\$2,178	\$2,000
3311-3319	From Federal Government	an parameter and parameter of	\$0 ************************************	<b>\$0</b>	\$(
State Source	Licenses, Permits, and Fees Subtotal		\$131,000	\$157,174	\$138,000
3351	Shared Revenues	of the control of the	\$0	SO	• 10.000 ( 10.000 )
3352	Meals and Rooms Tax Distribution	13	\$36,444	\$36,444	\$30,000
3353	Highway Block Grant	13	\$32,851	\$32,851	\$15,000
3354	Water Pollution Grant	et er kondin big til direktion en bes	\$0	<b>\$</b> 0	SC
3355	Housing and Community Development	and the second of the second	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	the state of the s	. \$0	\$0	sc chromosomanes emiliani (1- nueno muz).
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	13	\$0	\$28,538	\$5,000
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$69,295	\$97,833	\$50,000
Charges fo	r Services		e especialistica. Victoria envigado de localistica de la composição de la		
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$0	\$0
Miscellaneo	ous Revenues	na nagaraganan s	spierson was a los to y churcha de sily a la ca	no dio es es es es distribuir de companya de la composition della	
3501	Sale of Municipal Property	13	\$500	\$486	\$500
3502	Interest on Investments	13	\$700	\$1,092	\$750
3503-3509	Other	ALL STREET A NAME OF THE OWNER.	\$0	\$377	\$0
	Miscellaneous Revenues Subtotal		\$1,200	\$1,955	\$1,250
	perating Transfers In	gen jarga tan in 11 Tarake	nice case — excending express to be reflect	teril cikin ve Edinestran indekseleni	where the instancial ends of the west of the same of t
3912	From Special Revenue Funds		\$0	\$0	\$0



## 2018 MS-636

#### Revenues

Account	Source	Article	Estimated Revenues	4	Estimated Revenues
Interfund (	Operating Transfers In	Article	Prior Year	Actual Revenues	Ensuing Year
3913	From Capital Projects Funds	edware was kanned a district	exposes where so considerable above so in the constraint of the co	month of the control	the office of the spine of the contract of the
3914A	of the control of the control of the process of the control of the	A remainment statement range	\$0	\$0	\$0
on promise and the	From Enterprise Funds: Airport (Offset)		\$0 	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	n with the first personnel and an extra the control of the property personnel.	\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	03, 05	\$63,000	\$13,250	\$96,750
3916	From Trust and Fiduciary Funds	raminosomo sur libro, priemperpaphorousau, co	\$4,370	\$4,961	
3917	From Conservation Funds	13	\$5,000	\$2,000	\$5,000
	Interfund Operating Transfers In Subtotal	ngeneral de de la grapa de	\$72,370	\$20,211	\$101,750
Other Final	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes	editect that the second and second at the second according to the second according to the second according to	\$0	\$0	\$0
9998	Amount Voted from Fund Balance	we and an exist in constitution to select in a conse	\$0	*0	\$0
9999	Fund Balance to Reduce Taxes	er to the territory to the territory of the territory of	\$0	\$0	\$0
	Other Financing Sources Subtotal	termental de Selve Transactus (1999)	\$0	\$0	\$0
	Total Estimated Revenues and Credits	or one; carrier in the property of the one;	\$327,865	\$334,021	\$329,000



## 2018 MS-636

#### **Budget Summary**

ltem .	Prior Year	Ensuing FY (Recommended	
Operating Budget Appropriations	\$726,015	\$798,129	
Special Warrant Articles	\$218,500	\$232,750	
Individual Warrant Articles	\$2,769	***************************************	
Total Appropriations	\$947,284	\$1,030,879	
Less Amount of Estimated Revenues & Credits	\$272,370	\$329.000	
Estimated Amount of Taxes to be Raised	\$674,914	\$701,879	