2024					
Account			**2023**	**2023**	**2024**
Number		**Description**	**Anticipated Revenue**	**Actual 12/31/2023**	**ANTICIPATED REVENUE**
		REVENUE			
3110		***Property Taxes***			
3110.110		Property Tax			
3110.130		Overpayment Refunds/Abatement			
3115.100		Lien Redemptions			
3110.150		Property Taxes - Other			
		Total Property Taxes			
3120		***Land Use Change Tax***			
3120.100		Land Use Taxes	20,000	16,054	$ 10,000.00
		Total Land Use Change Tax	***20,000***	***16,054***	$ 10,000.00
3185		***Yield/Excavation Taxes***			
3185.100		Yield Taxes	8,000	18,146	$ 8,000.00
		Total Yield Taxes	***8,000***	***18,146***	$ 8,000.00
3190		***Penalties & Interest***			
3190.100		Yield Tax Interest	0	1,894	$ 1.00
3190.110		Property Tax Interest	8,000	5,981	$ 4,000.00
3190.120		Lien Interest	3,000	5,273	$ 2,000.00
3190.150		Other Interest & Penalty	**500**	10	$ 1.00
		Total Penalties & Interest	***11,500***	***13,159***	$ 6,002.00

Town of Brookfield
Proposed Revenue 2024

Account Number	Description	2023 Anticipated Revenue	2023 Actual 12/31/2023	2024 ANTICIPATED REVENUE
3220	***Motor Vehicle Permit Fees***			
3220.100	Motor Vehicle Permits	195,000	197,746	$ 200,000.00
	Total Motor Vehicle Permit Fees	***195,000***	***197,746***	$ 200,000.00
3230	***Building Permits***			
3230.100	Building Permits	5,000	15,003	$ 5,000.00
	Total Building Permits	***5,000***	***15,003***	$ 5,000.00
3290	***Other Licenses, Permits & Fees***			
3290.100	Dog Licenses	900	1,109	$ 1,000.00
3290.101	Dog License Fines			
3290.110	Land Fill Permits	1,500	630	$ 1,500.00
3290.115	Boat Registrations		215	$ 200.00
3290.120	Other	0	1,297	$ 500.00
	Total Other Licenses, Permits & Fees	***2,400***	***3,251***	$ 3,200.00
3292	***Planning & ZBA***	***0***	***0***	$ -
3351	***Shared State Revenue***	***0***	***580***	$ 500.00
3352	***Rooms & Meals Tax Dist.***	***65,000***	***72,620***	$ 65,000.00
3353	***Highway Block Grant***	***35,000***	***33,942***	$ 35,000.00
3359	***Other State Grant & Reimbursement***	***0***	***0***	
3501	***Sale of Municipal Property***	***577***	***1,176***	$ 500.00
3502	***Interest on Investments***	***5,000***	***46,657***	$ 25,000.00
3503	***Town Owned Property-Income***		***450***	$ 300.00
3508	***Contributions & Donations***	***500***	***50***	$ 50.00
3508	***Deferred Revenue***	***43,498***	***35,115***	$ 13,932.00
3509	***Misc. Income***	***500***	***30***	$ 50.00

Town of Brookfield
Proposed Revenue 2024

Number		Description		Anticipated Revenue	Actual to 12/7/2023	2024 ANTICIPATED
3915		***Transfer from Capital Reserve***				
3915.400		Road & Bridge Repair		200,000	**200,000**	$ -
3915.425		Moose Mountain CRF II		0	0	$ -
3915.225		Moose Mountain CRF I		0	0	$ -
3915.120		Records Preservation Capital Reserve Fun		0	0	
3915.990		Town House Repairs		25,000	**20,335**	
		Property Re-Eval				
3916-3939		To Close Trust Fund		11,000	11,330	
		Total Transfer from Capital Reserve		**236,000**	**231,665**	$ -
		Total Revenue		***627,975***	***685,644***	**$ 372,534.00**
		Warrant Articles				
		Property Revaluation Fund				**$ 32,000.00**
		Building Fund				**$ 5,000.00**
		Town House Fund				**$ 10,000.00**
		Total Revenue with Warrant Articles				**$ 419,534.00**